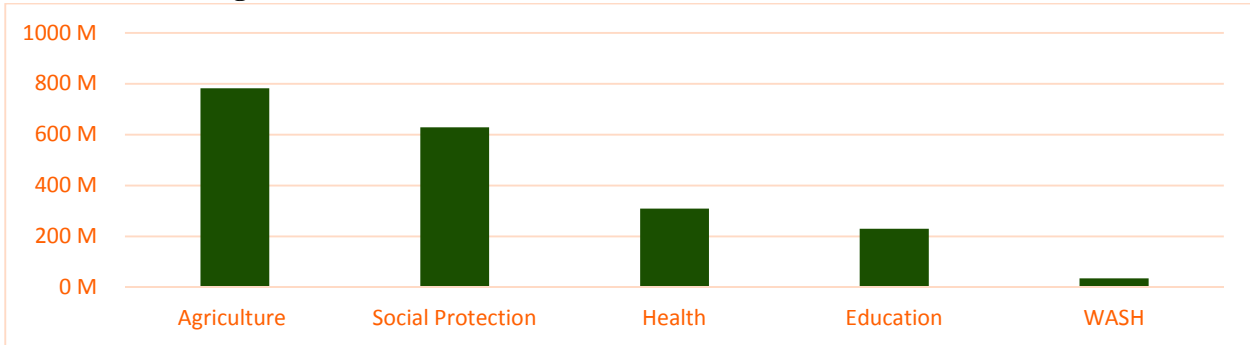
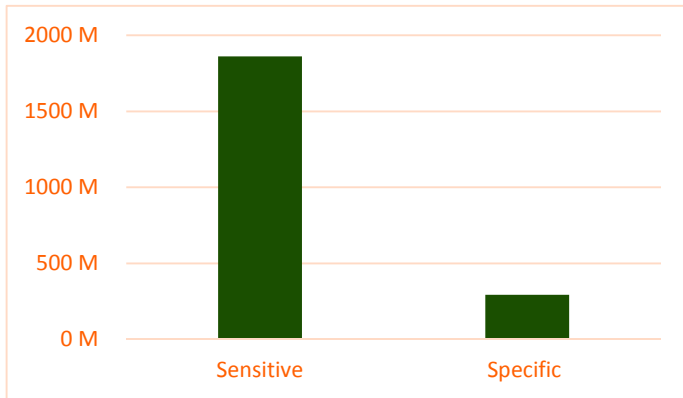


Bangladesh	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$294,474,693	\$1.86	No Data	No Data
	Nutrition Sensitive	\$1,860,367,328	\$11.74	No Data	No Data
	Total	\$2,154,842,021	\$13.59	No Data	No Data

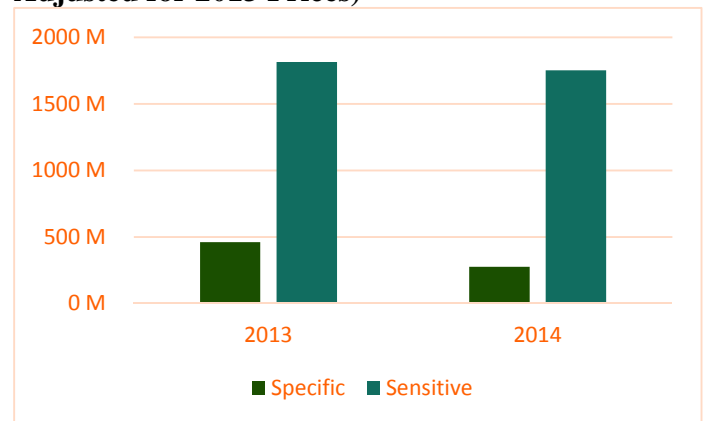
**Figure 1: Nutrition-Relevant Allocations Across Sectors in USD 2014**



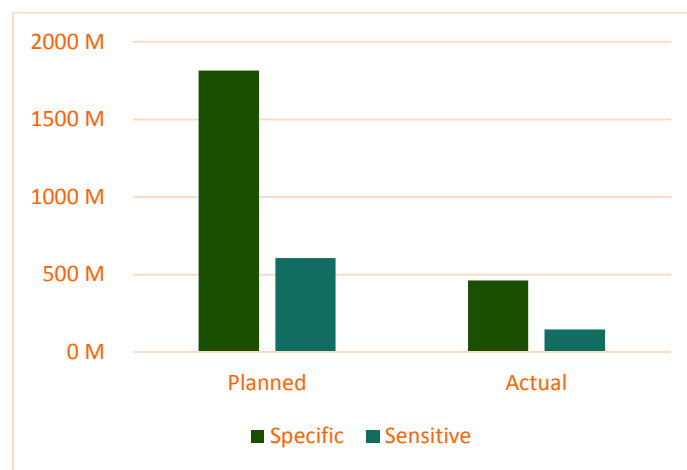
**FIGURE 2: Nutrition Specific and Sensitive Allocations in USD 2014**



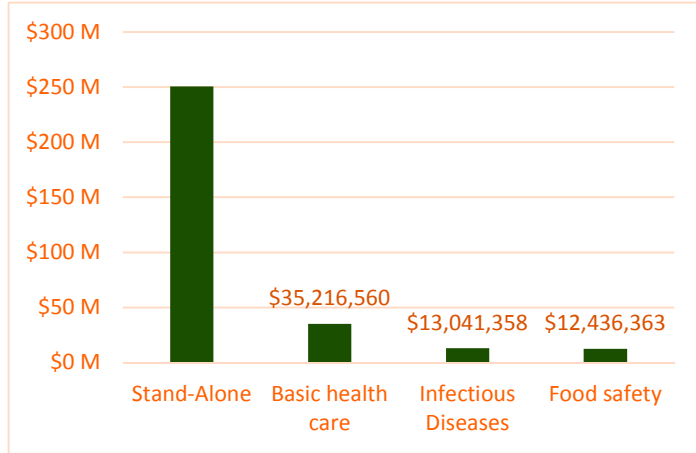
**FIGURE 3: Trends in Allocations (GDP Deflator Adjusted for 2013 Prices)**



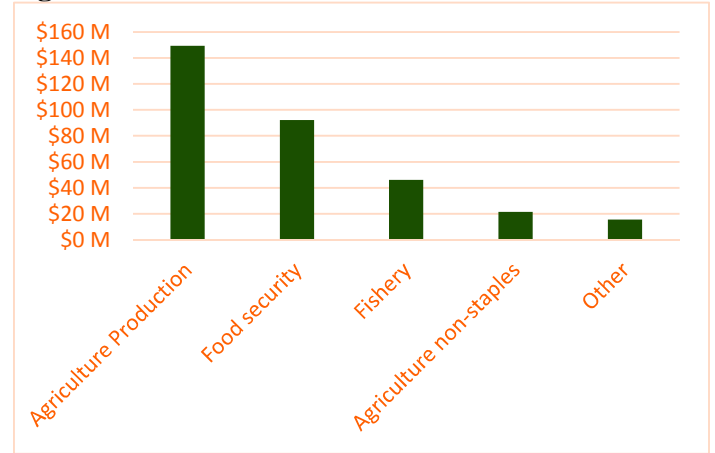
**FIGURE 4: Planned and Actual Allocations in USD 2013**



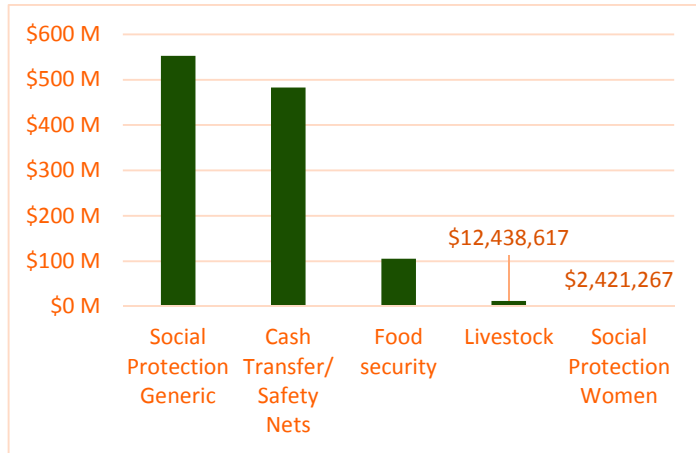
**FIGURE 3: Typology of Interventions Within the Health Sector**



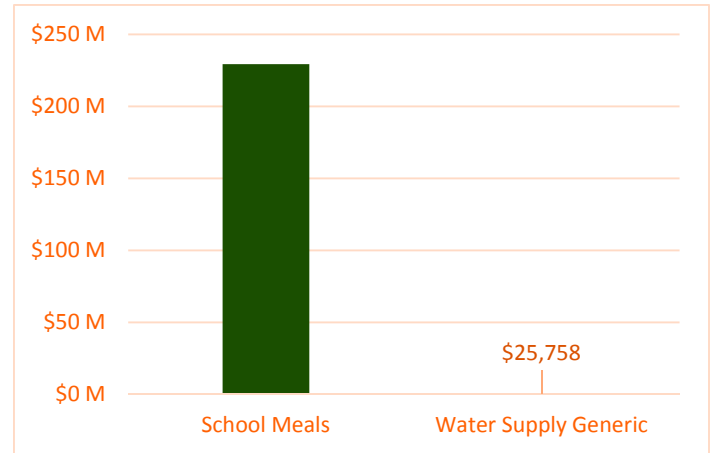
**FIGURE 4: Typology of Interventions Within the Agriculture Sector**



**FIGURE 5: Typology of Interventions Within the Social Protection Sector**



**FIGURE 6: Typology of Interventions Within the WASH and Education Sectors**



## **Explanatory note:**

Bangladesh's budgetary structure is derived from the National Food Security Plan, and comprises existing, ongoing and draft sectoral plans. The budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by Bangladesh identifies 177 programs accounting for \$13.59 per-capita in allocations that are spread across seven sectors (all estimates in USD).

**Figure 1** highlights the differences in budgetary allocations across the seven sectors. The Agriculture sector, which is composed of budget-line items related to Agriculture, Fisheries, Livestock, Food Systems and Environment, receives \$4.93 per-capita in allocations for 105 related programs. The Education sector receives \$1.45 per-capita in allocations for 2 related programs. The Health sector receives \$1.95 per-capita in allocations for 39 related programs. The Social Protection sector receives \$3.97 per-capita in allocations for 24 related programs. The WASH sector receives \$0.22 per-capita in allocations for 2 related programs. Figure 1 also groups budget-line items related to Rural Development and Industry as "other" where a total of 5 programs account for \$1.08 per-capita in allocations.

**Figure 2** explains that \$1.86 per-capita is allocated for 46 nutrition-specific programs, and \$11.74 per-capita is allocated for 131 nutrition-sensitive programs. All seven sectors receive nutrition-sensitive programs, while Agriculture, Health, and Social Protection receive nutrition-specific programs.

**Figure 3** identifies the different allocation patterns related to nutrition specific and sensitive programs across time. The variance is analyzed using 2013 as the baseline and then discounting inflation to the 2014 figure so that both figures are in "2013 prices". A downward trend of 40% is identified between 2013 and 2014 regarding allocations for nutrition-specific programs. A 3.5% downward trend is also identified for budget allocations related to nutrition-sensitive programs.

**Figure 4** outlines differences between planned and actual nutrition-related allocations. Upper-bound estimates suggest that actual allocations for nutrition-specific programs were 74% lower than planned estimates, while actual allocations for nutrition-sensitive programs were 75% lower than planned estimates.

**Figure 5** outlines the typology of 4 types of interventions related to the Health sector: Stan-Alone (22 programs), Basic Health Care (1 program), Infectious Diseases (2 programs), and Food Safety (3 programs). Upper-bound estimates suggest that these 28 budget-line items total \$1.96 per-capita in allocations.

**Figure 6** highlights the typology of 8 types of interventions related to the Agriculture sector: Agriculture Production Development (18 programs), Food Security (7 programs), Fishery (8 programs), Agriculture Production Non-Staples (4 programs), Livestock (4 programs), Integrated non-health (1 program), Food Safety (1 program), and Governance (2 programs). Upper-bound estimates suggest that these 43 budget-line items total \$2.05 per-capita in allocations.

**Figure 7** details the typology of 5 types of interventions related to the Social Protection sector: Generic Social Protection (5 programs), Cash Transfers/Safety Nets (2 programs), Food Security (14 programs), Livestock (3 programs), and Social Protection Women (1 program). Upper-bound estimates suggest that these 25 budget-line items total \$7.29 per-capita in allocations.

**Figure 8** highlights the typologies of 1 type of intervention related to the Education and WASH sectors: School Meals (2 programs), and Generic Water Supply (1 program). Upper-bound estimates suggest that these 3 budget-line items total \$1.45 per-capita in allocations.