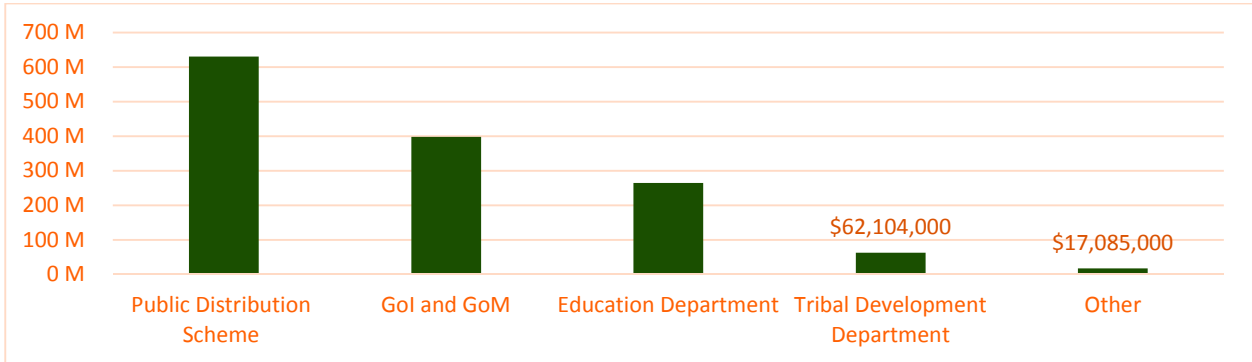
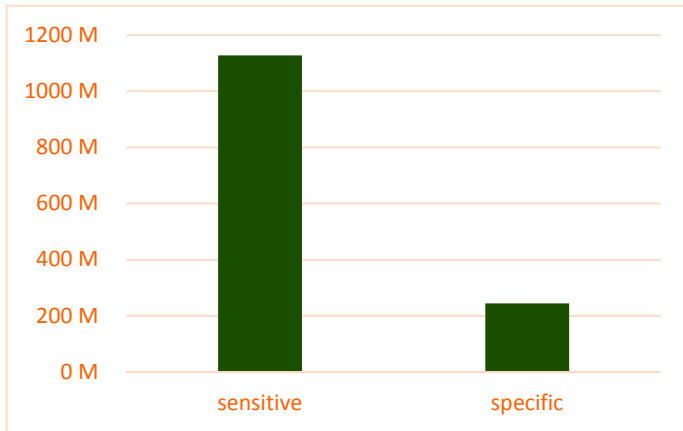


Maharashtra	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$1,127,829,000	\$9.88	No Data	No Data
	Nutrition Sensitive	\$241,350,000	\$2.11	No Data	No Data
	Total	\$1,369,179,000	\$11.99	No Data	No Data

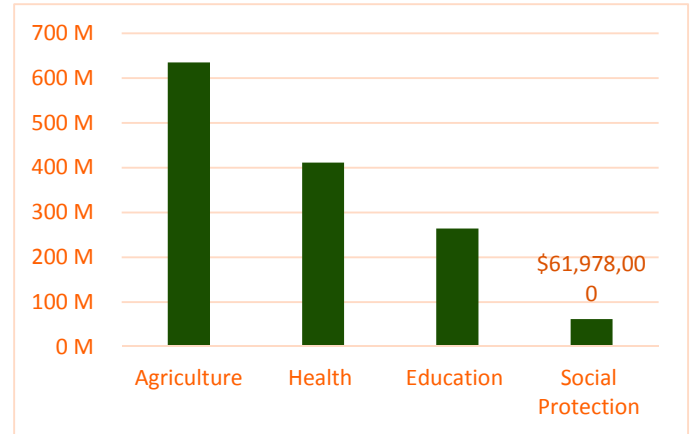
**FIGURE 1: Nutrition-Relevant Allocations in USD 2014**



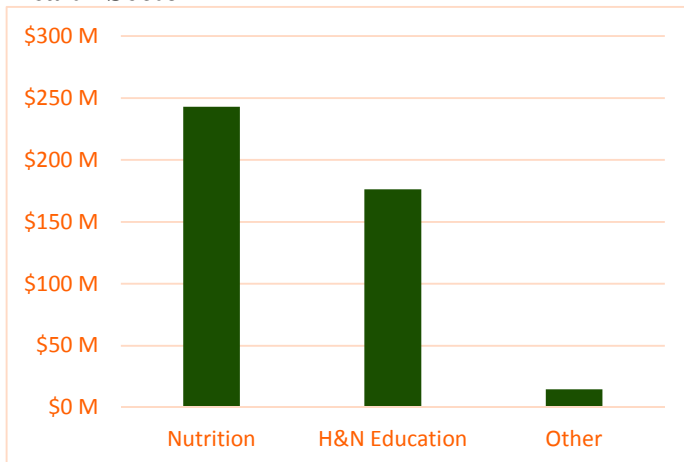
**FIGURE 2: Nutrition Specific and Sensitive Allocations in USD 2014**



**FIGURE 3 – Allocations Across Sectors in USD 2014**



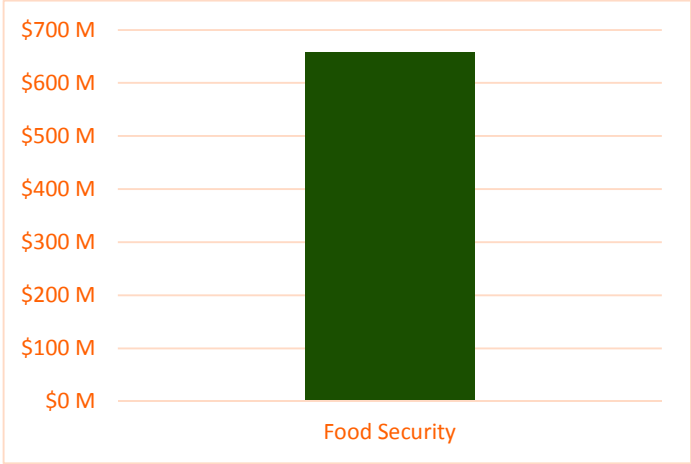
**FIGURE 4: Typology of Interventions Within the Health Sector**



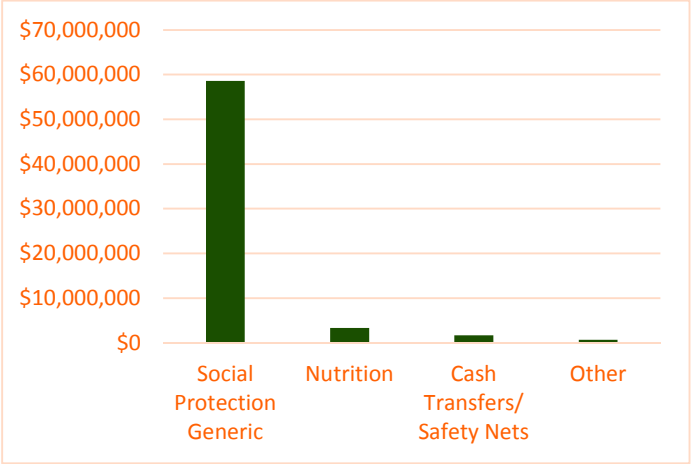
**FIGURE 5: Typology of Interventions Within the Education Sector**



**FIGURE 6: Typology of Interventions Within the Agriculture Sector**



**FIGURE 7: Typology of Interventions Within the Social Protection Sector**



**Explanatory note:**

Maharashtra's budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by Maharashtra identifies 24 nutrition related programs managed by six MDA's in 2014 which totaled \$11.99 per-capita (all estimates in USD).

**Figure 1** highlights the differences in budgetary allocations across the six identified MDA's. Upper-bound estimates identify that the Public Distribution Scheme allocates \$5.52 per-capita and manages 1 program. The GoI and GoM mixed investment plan allocates \$3.49 per-capita and manages 3 programs. The Education Department allocates \$2.31 per-capita and implements 1 program. The Tribal Development Department allocates \$0.54 per-capita and manages 5 programs. The two MDA's grouped as other in Figure 1 collectively allocate \$0.15 per-capita and manage 14 programs.

**Figure 2** explains that 13 nutrition-sensitive programs totaled \$9.88 per-capita in allocations, and 11 nutrition-specific programs accounted for \$2.14 per-capita. Four MDA's allocate funding for nutrition-specific programs while all six MDA's allocate finances for nutrition-sensitive programs.

**Figure 3** identifies how the budgetary allocations of the six MDA's are spread across four nutrition related sectors: Health, Agriculture, Social Welfare and Protection, and Education.

Three MDA's manage 5 programs related to the Agriculture Sector: GoI (3 programs), Public Distribution Scheme (1 program), and Tribal Development Department (1 program). Upper-bound estimates identify that 46% of the nutrition-related budget or \$5.56 per-capita is allocated to this sector.

One MDA manages 1 program related to the Education Sector: the Education Department. Upper-bound estimates identify that 19% of the nutrition-related budget or \$2.31 per-capita is allocated to this sector.

Three MDA's manage 13 programs related to the Health Sector: GoI (1 program), GoI and GoM (3 programs), and the NHM (9 programs). Upper-bound estimates identify that 30% of the nutrition-related budget or \$3.60 per-capita is allocated to this sector.

Two MDA's manage 5 programs related to the Social Protection Sector: GoI (1 program), and the Tribal Development Department (4 programs). Upper-bound estimates identify that 4% of the nutrition-related budget or \$0.54 per-capita is allocated to this sector.

**Figure 4** outlines the typology of 6 types of interventions related to the Health sector: Nutrition (6 programs), H&N Education (2 programs), Reproductive Health (1 program), Basic Health Care Generic (1 program), Integrated M&CHC (1 program), and Other (3 programs). Upper-bound estimates suggest that these 14 budget-line items total \$3.80 per-capita in allocations.

**Figure 5** identifies the typology 1 type of intervention related to the Education sector: Education Closing the Gender Gap (1 program). Upper-bound estimates suggest that this 1 budget-line item totals \$2.40 per-capita in allocations.

**Figure 6** highlights the typology of 1 type of intervention related to the Agriculture sector: Food Security (5 programs). Upper-bound estimates suggest that these 5 budget-line items total \$5.76 per-capita in allocations.

**Figure 7** outlines the typology of 5 types of interventions related to the Social Protection sector: Social Protection Generic (1 program), Nutrition<sup>1</sup> (1 program), Cash Transfers/Safety Nets (1 program), Social Protection Women (1 program), and Welfare Services M&C (1 program). Upper-bound estimates suggest that these 5 budget-line items total \$0.56 per-capita in allocations.

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<sup>1</sup> This budget-line item is a high-impact stand-alone intervention.