

Nepal	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	No Data	No Data	No Data	No Data
	Nutrition Sensitive	No Data	No Data	No Data	No Data
	Total	\$491,804,454.02	\$17.49	\$134,729,552.76	\$4.79

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

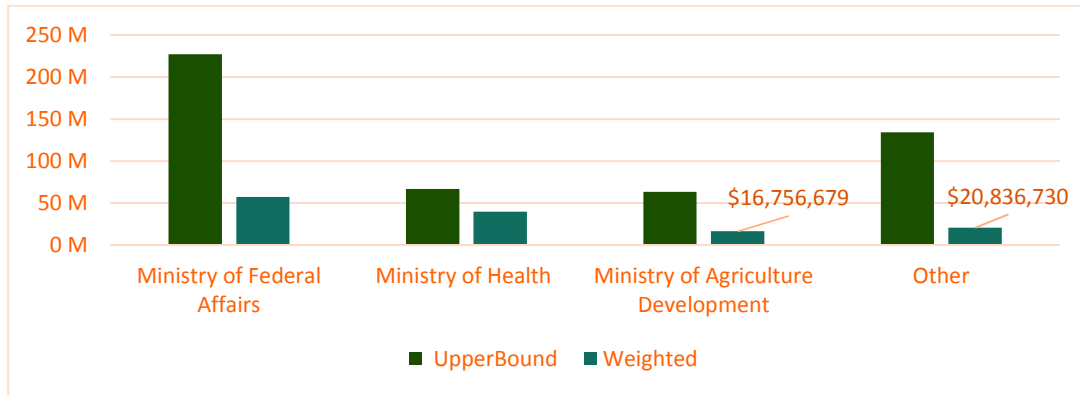


FIGURE 2: Allocations Across Sectors in USD 2014

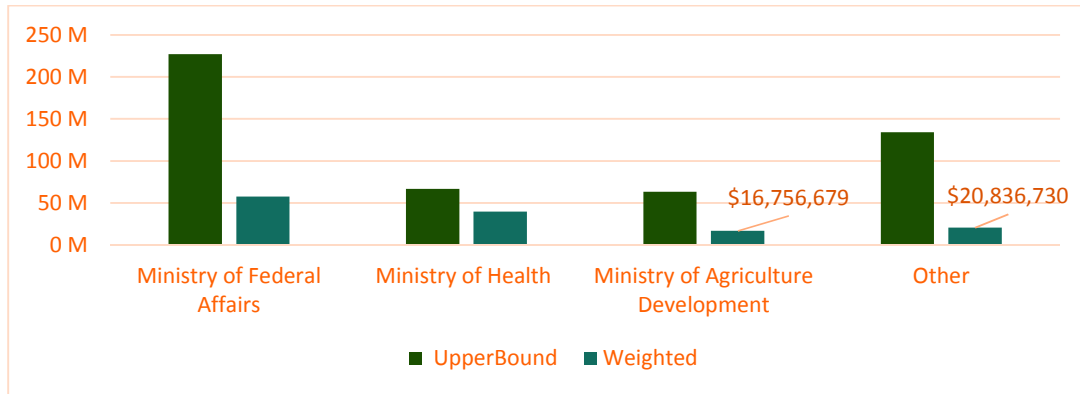


FIGURE 3: Typology of Interventions Within the Health Sector

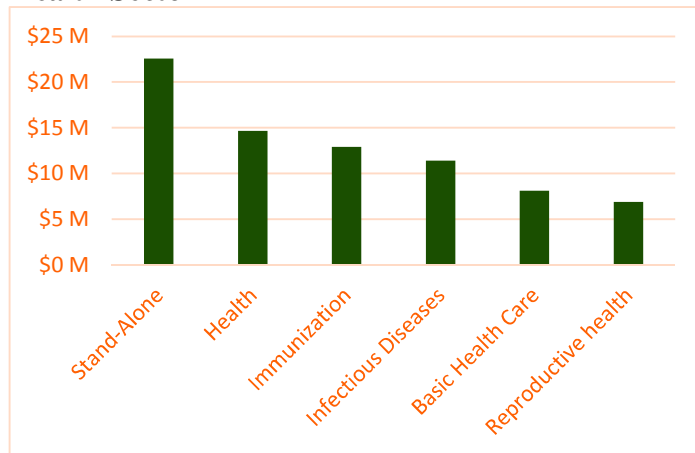


FIGURE 4: Typology of Interventions Within the Agriculture Sector

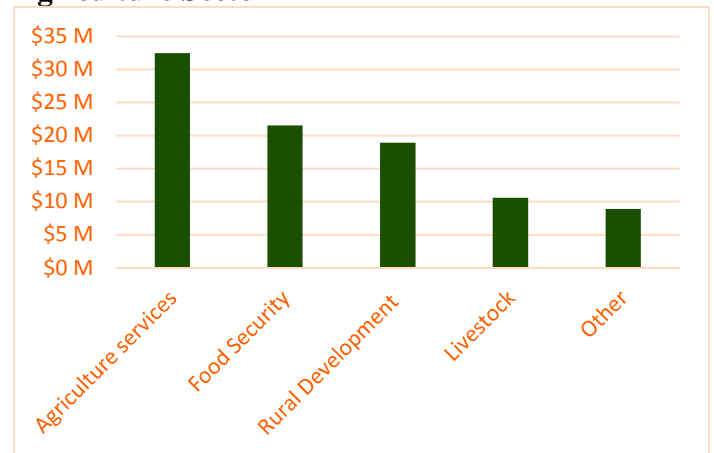


FIGURE 5: Typology of Interventions Within the Social Protection Sector

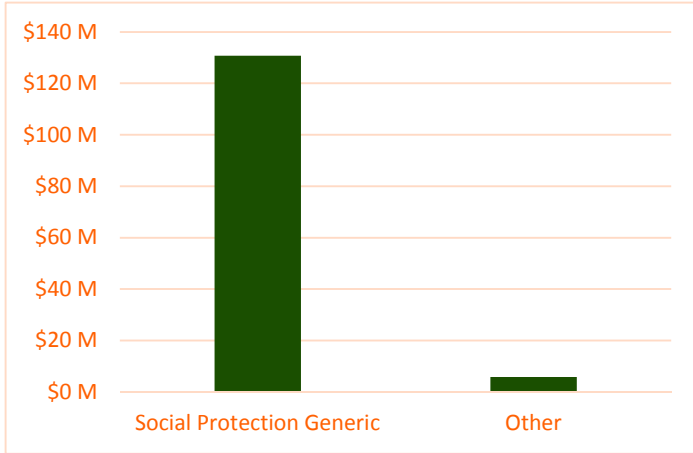


FIGURE 6: Typology of Interventions Within the WASH Sector

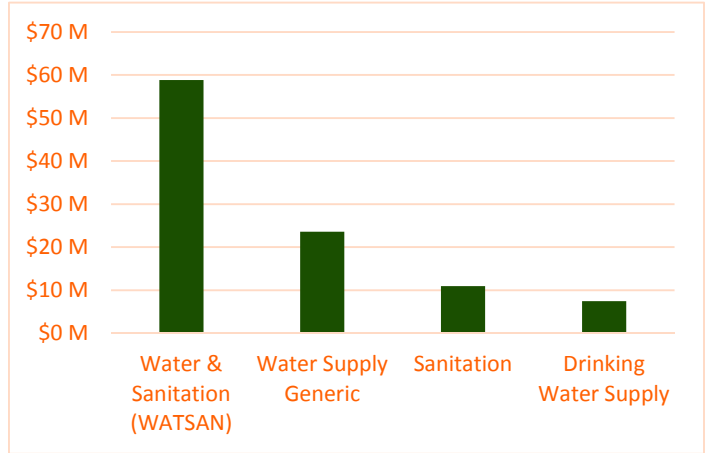
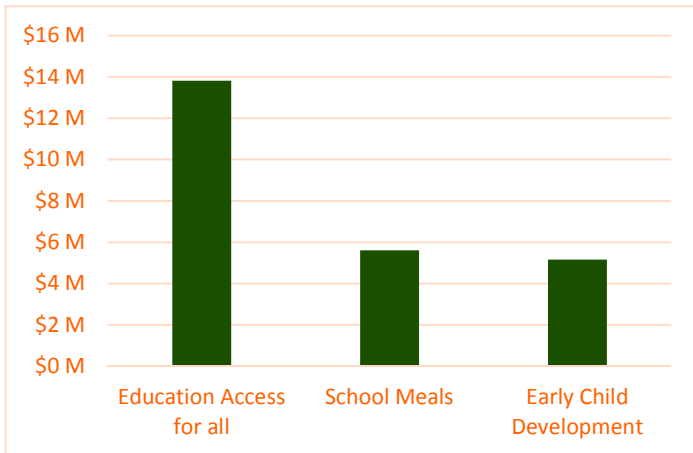


FIGURE 7: Typology of Interventions Within the Education Sector



Explanatory note:

Nepal's budgetary structure is aggregated at the level of program implementation. With this information, the 2015 analysis by Nepal indicates that seven MDA's allocate \$17.48 per-capita across 57 nutrition related projects (all estimates in USD). When weighted estimates are applied the budget allocation share for nutrition drops to \$4.79 per-capita.

Figure 1 identifies the different funding allocations across the seven MDA's. Relying on upper-bound measurements, the Ministry of Women and Children (labeled under "other" in Figure 1) allocates \$0.60 per-capita (weighted per-capita \$0.12) and manages 8 nutrition-related programs. The Ministry of Agriculture allocates \$2.25 per-capita (weighted per-capita \$0.60) through managing 12 programs. The Ministry of Federal Affairs and Local Development allocates \$8.08 per-capita (weighted per-capita \$2.99) to implement 10 programs, while the Ministry of Health and Population allocates \$2.38 per-capita to manage 13 nutrition related projects. The remaining three MDA's grouped as other in Figure 1 allocate \$4.27 per-capita and manage 14 programs (weighted per-capita \$0.62).

Figure 2 highlights how the budget allocation budgets of the seven MDA's are spread across five nutrition related sectors: Agriculture, Education, Health, Social Protection and WASH¹.

Three MDA's implement 17 programs in the Agriculture sector: Ministry of Agriculture and Development (12 programs), Ministry of Federal Affairs and Local Development (4 programs), and CSANN (1 program). Upper-bound estimates suggest that 19% of the nutrition related budget or \$3.29 per-capita is allocated to this sector (18% or \$0.91 per-capita with weighted estimates).

One MDA allocates manages 4 programs related to the Education Sector: the Ministry of Education. Upper-bound estimates identify that 5% or \$0.87 per-capita is allocated to this sector (6% or \$0.29 per-capita with weighted estimates)

Two MDA's manage 14 programs related to the Health sector: the Ministry of Federal Affairs (1 program) and the Ministry of Health (13 programs). Upper-bound estimates suggest that 15% of the total reported budget or \$2.72 per-capita is allocated to this sector (35% or \$1.27 per-capita with weighted estimates).

Two MDA manage 6 programs related the Social Protection sector: the Ministry of Women and Children (6 programs), and the Ministry of Federal Affairs and Local Development (1 program). Upper-bound estimates suggest that 27% of the total reported budget or \$4.86 per-capita is allocated this sector (24% or \$1.20 per-capita with weighted estimates).

Two MDA's allocate implement 11 programs related to the WASH sector: the Ministry of Urban Development (9 programs) and the Ministry of Federal Affairs (2 programs). Upper-bound estimates suggest that 21% of the total reported budget or \$3.59 per-capita is allocated to this sector (9% or \$0.45 per-capita with weighted estimates).

¹ Also, 4 programs accounting for \$2.16 per-capita in allocations are identified as "other".

Figure 3 outlines the typology of 6 types of interventions related to the Health sector: Stand-alone (2 programs), Health (4 programs), Immunization (1 program), Infectious Diseases (2 programs), Generic Basic Health Care (3 programs), and Reproductive Health (2 programs). Upper-bound estimates suggest that these 14 budget-line items total \$2.72 per-capita in allocations (\$1.67 per-capita with weighted estimates).

Figure 4 identifies the typology of 7 types of interventions related to the Agriculture sector: Agriculture Services (2 programs), Food Security (4 programs), Rural Development (2 programs), Livestock (4 programs), Agriculture Production (3 programs), Fisheries (1 program), and Food Safety (1 program). Upper-bound estimates suggest that these 17 budget-line items total \$3.29 per-capita in allocations (\$0.91 per-capita with weighted estimates).

Figure 5 highlights the typology of 5 types of interventions related to the Social Protection Sector: Generic Social Protection (1 program), Social Protection Women (2 programs), Generic Welfare Services (1 program), Welfare Services Orphans, Vulnerable Children (OVC) (2 programs), and Social Protection Children (1 program). Upper-bound estimates suggest that these 7 budget-line items total \$4.86 per-capita in allocations (\$1.20 per-capita with weighted Estimates).

Figure 6 outlines the typology of 4 types of interventions related to the WASH sector: Water and Sanitation (WATSAN) (3 programs), Generic Water Supply (1 program), Sanitation (2 programs), and Drinking Water Supply (5 programs). Upper-bound estimates suggest that these 11 budget-line items total \$3.59 per-capita in allocations (\$0.45 per-capita with weighted estimates).

Figure 7 details the typology of 3 types of interventions related to the Education sector: Education Access for All (2 programs), School Meals (1 program), and Early Child Development (1 program). Upper-bound estimates suggest that these 4 budget-line items total \$0.87 per-capita in allocations (\$0.29 per-capita with weighted estimates).