

Tajikistan	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$63,757,795.01	\$7.58	No Data	No Data
	Nutrition Sensitive	\$162,010,573.88	\$19.27	No Data	No Data
	Total	\$225,768,368.88	\$26.85	No Data	No Data

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

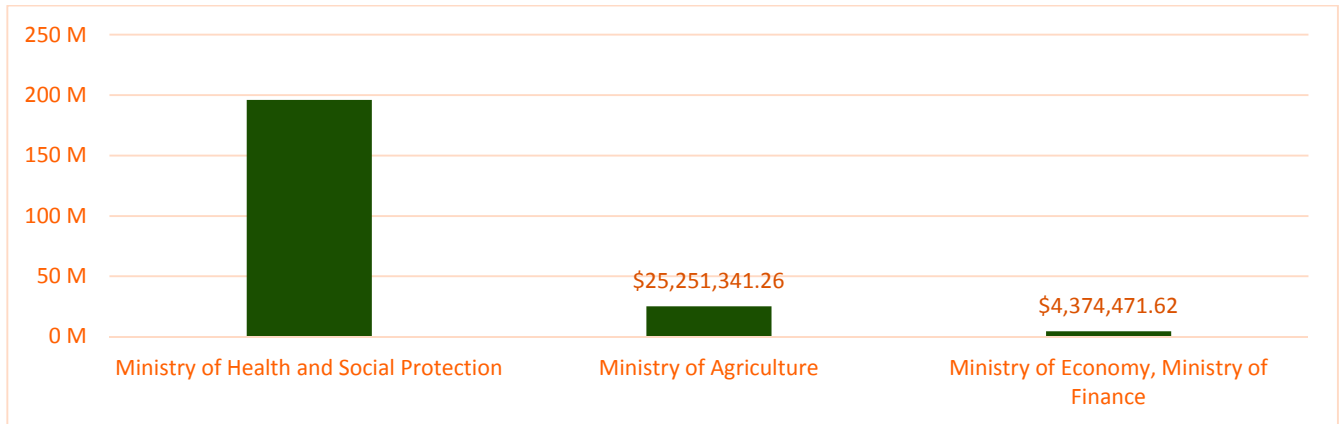


FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014

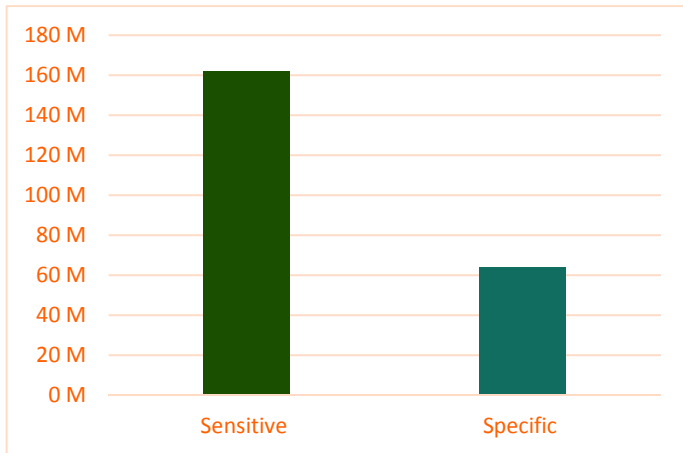


FIGURE 3: Allocations Across Sectors in USD 2014

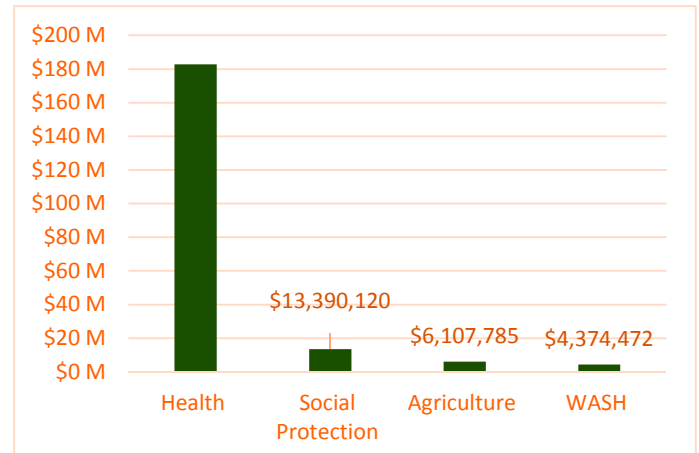


FIGURE 4: Typology of Interventions Within the Health Sector

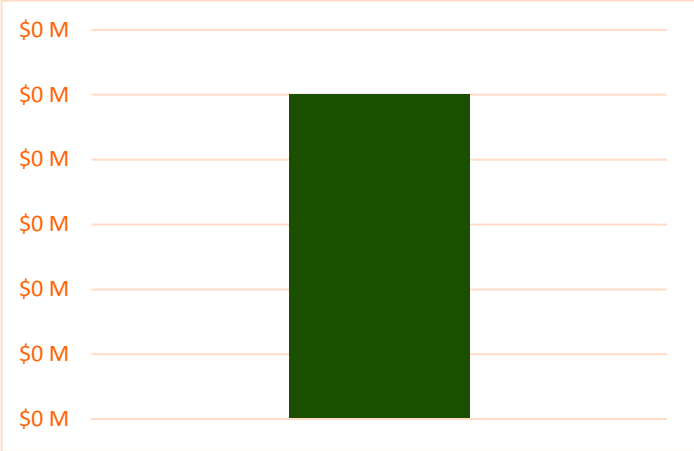


FIGURE 5: Typology of Interventions Within the Agriculture Sector

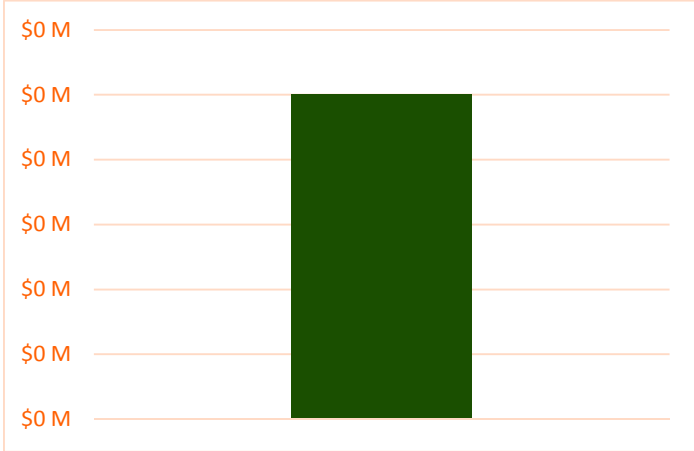


FIGURE 6: Typology of Interventions Within the Social Protection Sector

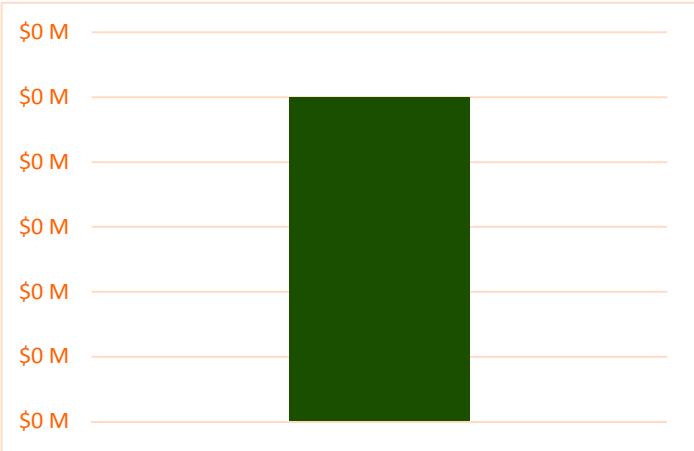
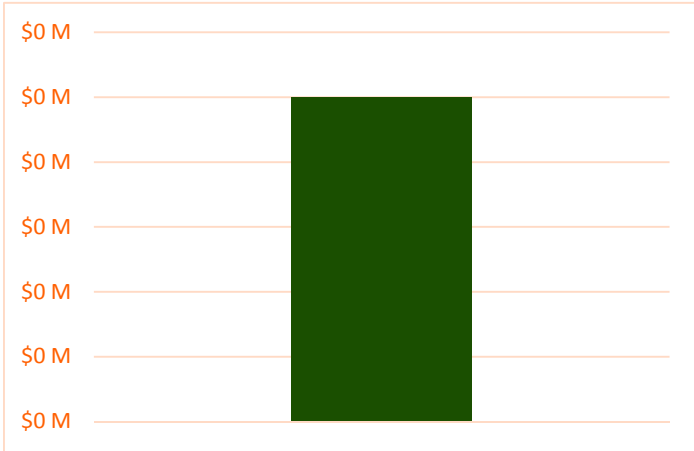


FIGURE 7: Typology of Interventions Within the WASH Sector



Explanatory note:

Tajikistan's budgetary structure is aggregated at the level of program implementation where each budget line item represents a nutrition-related program. With this information, the 2015 analysis by Tajikistan identifies 15 nutrition relevant programs managed by three MDA's in 2014 which allocated \$26.85 per-capita (all estimates in USD).

Figure 1 highlights the spending differences across the three relevant MDA's. The Ministry of Health and Social Protection allocates \$23.33 per-capita and manages 10 programs. The Ministry of Agriculture allocates \$3.30 per-capita and implements 3 programs. The Ministry of Economy and Ministry of Finance allocates \$0.52 per-capita and manages 2 programs.

Figure 2 identifies that allocations for 12 sensitive-related nutrition programs totaled \$19.27 per-capita, while 3 nutrition-specific projects accounted for \$7.58 per-capita. One MDA oversees' all nutrition-specific programs, while all three MDA's implement nutrition-sensitive programs.

Figure 3 identifies nutrition related allocations by the three MDA's across four sectors: Agriculture, Health, WASH, and Social Protection.

One Ministry oversees' 7 projects related to the Health Sector: the Ministry of Health and Social Protection. Upper-bound estimates identify that 80% of the nutrition-related budget or \$21.73 per-capita is allocated to this sector.

One Ministry also manages 3 programs related the Social Protection Sector: the Ministry of Health and Social Protection. Upper-bound measurements outline that 5% of the nutrition-related budget or \$1.59 per-capita is allocated to this sector.

One MDA manages 2 programs related to the Agriculture sector: the Ministry of Agriculture. Upper-bound estimates suggest that 2% of the nutrition-related budget or \$0.73 per-capita is allocated to this sector.

One MDA manages 2 programs related to the WASH sector: the Ministry of Economy and Ministry of Finance. Upper-bound figures highlight that 2% of the nutrition-related budget or \$0.51 per-capita is allocated to this sector.

Figure 4 outlines the typology of 2 types of interventions related to the Health sector: Basic Health Care (6 programs), and Reproductive Health (1 program). Upper-bound estimates suggest that these 7 budget-line items total \$21.73 per-capita in allocations.

Figure 5 identifies the typology of 2 types of interventions related to the Agriculture sector: Fisheries (1 program), and Agriculture Production Development (1 program). Upper-bound estimates suggest that these 2 budget-line items total \$0.73 per-capita in allocations.

Figure 6 outlines the typology of 3 types of interventions related to the Social Protection sector: Cash Transfers (3 programs), and Basic Health Care (1 program). Upper-bound estimates suggest that these 4 budget-line items total \$1.84 per-capita in allocations.

Figure 7 highlights the typology of 1 type of interventions related to the WASH sector: Sanitation Only (2 programs). Upper-bound estimates suggest that these 2 budget-line items total \$0.52 per-capita in allocations.