

Burundi	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$59,645	\$0.01	\$57,037	\$0.01
	Nutrition Sensitive	\$48,390,390	\$4.62	\$11,426,467	\$1.09
	Total	\$48,450,035	\$4.63	\$11,483,504	\$1.10

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

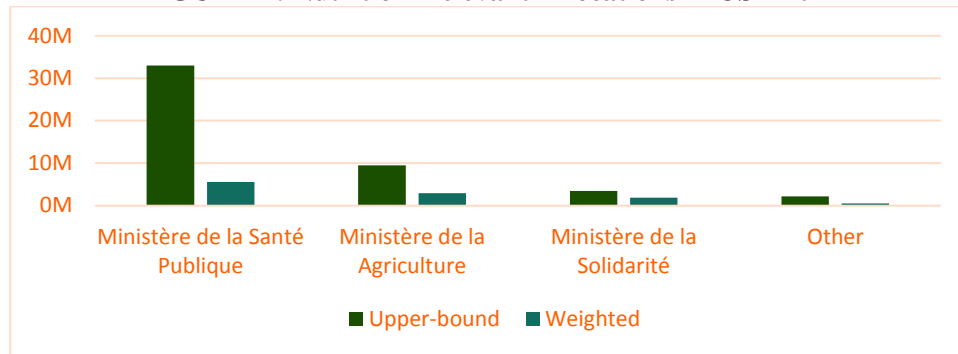


FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014

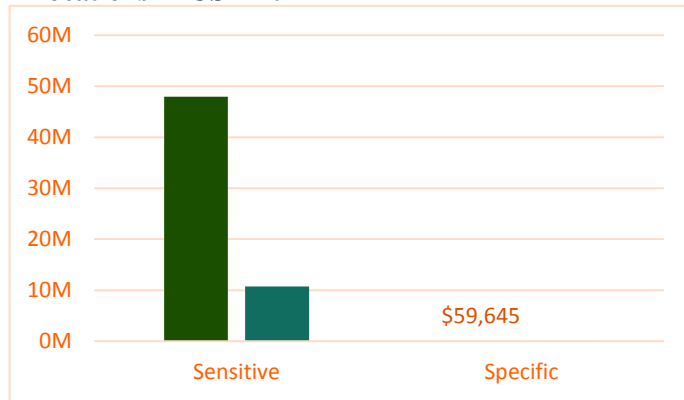


FIGURE 3: Allocations Across Sectors in USD 2014

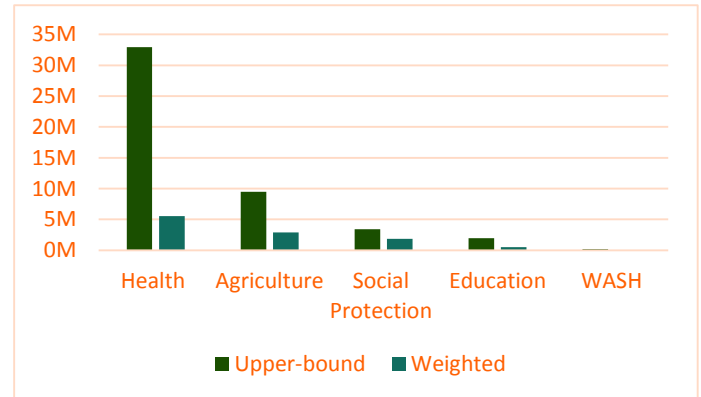


FIGURE 4: Typology of Interventions Within the Health Sector

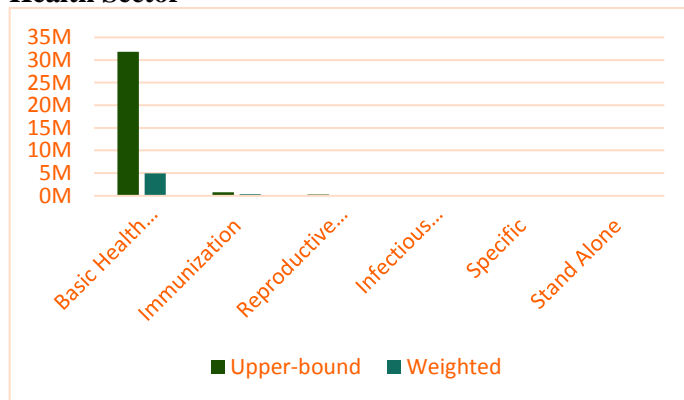


FIGURE 5: Typology of Interventions Within the Social Protection Sector

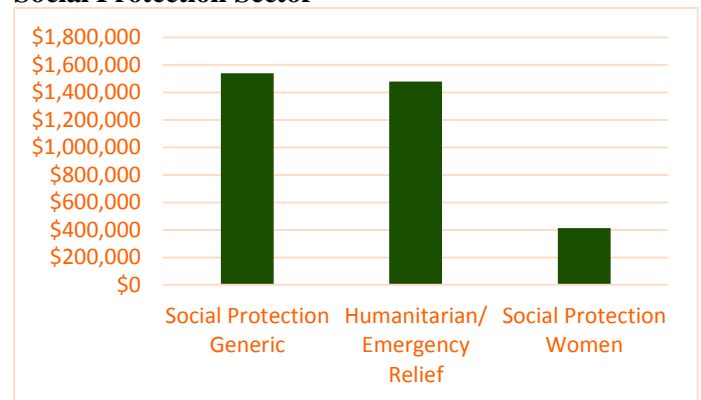


FIGURE 6: Typology of Interventions Within the WASH Sector

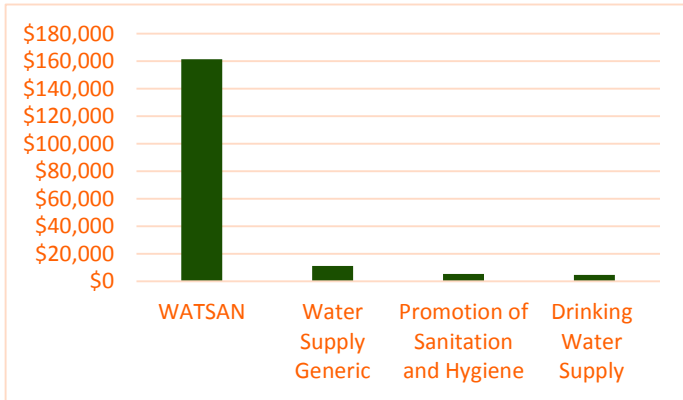
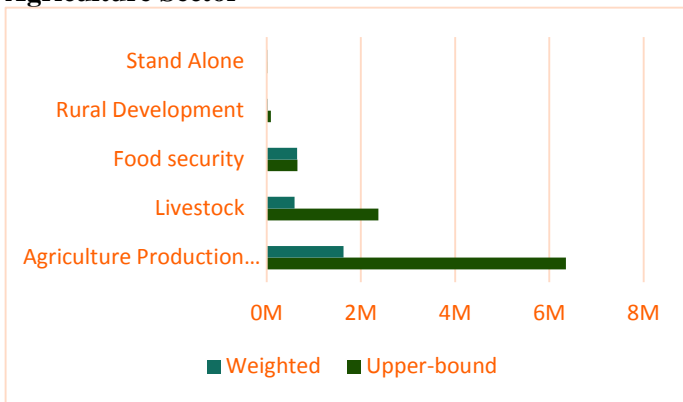


FIGURE 7: Typology of Interventions Within the Education Sector



FIGURE 8: Typology of Interventions Within the Agriculture Sector



Explanatory note:

Burundi's budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by Burundi identifies 48 nutrition-related programs managed by seven identified MDA's in 2014 which totaled \$4.62 per-capita (all estimates in USD). When weighted estimates are applied the reported budget allocation share for nutrition drops to \$1.10 per-capita.

Figure 1 highlights the differences in budgetary allocations across the seven identified MDA's. The Ministère de la Santé Publique allocates \$3.14 per-capita (weighted per-capita \$0.53) and implements 16 programs. The Ministère de l'Agriculture allocates \$0.90 per-capita (weighted per-capita \$0.28) and manages 12 programs. The Ministère de la Solidarité allocates \$0.33 per-capita (weighted per-capita \$0.18) and manages 7 programs. The four MDA's grouped as "other" in Figure 1 collectively allocate \$0.25 per-capita (weighted per-capita \$0.12) and oversee 13 projects.

Figure 2 explains that budgetary allocations for 44 nutrition-sensitive programs total \$4.62 per-capita (weighted per-capita \$1.09) while 4 nutrition-specific projects account for \$0.01 per-capita (weighted per-capita \$0.01). All seven MDA's implement nutrition-sensitive programs while two MDA's manage nutrition-specific programs.

Figure 3 highlights how the allocations of the seven MDA's are spread across five sectors: Health, Agriculture, Social Protection, Education and WASH¹.

One MDA manages 15 programs related to the Health sector: the Ministère de la Santé Publique (15 programs). Upper-bound estimates suggest that 70% of the nutrition-related budget or \$3.14 per-capita is allocated to this sector (52% or \$0.52 per-capita with weighted estimates).

One MDA manages 7 programs related to the Social Protection sector: the Ministère de la Solidarité. Upper-bound estimates suggest that 7% or \$0.32 per-capita is allocated to this sector (16% or \$0.17 per-capita with weighted estimates).

Three MDA's oversee 18 projects in the Agriculture sector: the Ministère de l'Agriculture (12 programs). Upper-bound estimates identify that 19% of the nutrition-related budget or \$0.90 per-capita is allocated to this sector (25% or \$0.28 per-capita with weighted estimates).

Two MDA's manage 7 projects related to the WASH sector: the Ministère de Energie et Mines implements (6 programs), and the Ministère de la Santé Publique (1 program). Upper-bound estimates identify that 0.004% of the nutrition-related budget or \$0.02 per-capita is allocated to this sector (0% and \$0.00 per-capita with weighted estimates).

One MDA manages 1 project related to the Education sector: Ministère de l'Enseignement de Base et Secondaire, de l'Enseignement des Métiers, de la Formation Professionnelle et de l'Alphabétisation (1 program). Upper-bound estimates identify that 3% of the nutrition-related budget or \$0.18 per-capita is allocated to this sector (4% or \$0.05 per-capita with weighted estimates).

Figure 4 outlines the typology of 6 types of interventions related to the Health sector: Basic Health Care Generic (6 programs), Immunization (2 programs), Reproductive Health (2 programs), Infectious Diseases (2 programs), Specific Non-Stand Alone (1 program), and Stand Alone (2 programs). Upper-

¹ 7 nutrition related programs totaling \$0.04 per-capita are grouped as "other"

bound estimates suggest that these 15 budget-line items total \$3.14 per-capita in allocations (\$0.52 per-capita with weighted estimates).

Figure 5 highlights the typology of 3 types of interventions related to the Social Protection sector: Social Protection Generic (3 programs), Humanitarian/Emergency Relief (1 program), and Social Protection Women (3 programs). Upper-bound estimates suggest that these 7 budget-line items total \$0.32 per-capita in allocations (\$0.17 per-capita with weighted estimates).

Figure 6 outlines the typology of 4 types of interventions related to the WASH sector: Drinking Water Supply (2 programs), Promotion of Sanitation and Hygiene (1 program), Water Supply Generic (2 programs), and WATSAN (2 programs). Upper-bound estimates suggest that these 7 budget-line items total \$0.02 per-capita in allocations (\$0.00 per-capita with weighted estimates).

Figure 7 outlines the typology of 1 type of interventions related to the Education sector: School Meals (1 program). Upper-bound estimates suggest that this budget-line item totals \$0.18 per-capita in allocations (\$0.05 per-capita with weighted estimates).

Figure 8 identifies the typology of 5 types of interventions related to the Agriculture sector: Agriculture Production Development (8 programs), Livestock (4 programs), Food Security (2 programs), Rural Development (3 programs), and Stand Alone (1 program). Upper-bound estimates suggest that these 18 budget-line items total \$0.90 per-capita in allocations (\$0.28 per-capita with weighted estimates).