Chad	Summary table	Upper-bound	Weighted		
Ciiau		AMOUNT	Per capita	AMOUNT	Per capita
		USD	USD	USD	USD
	Nutrition Specific	No Data	No Data	No Data	No Data
	Nutrition Sensitive	\$187,778,178	\$14.21	No Data	No Data
	Total	\$187,778,178	\$14.21	No Data	No Data

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

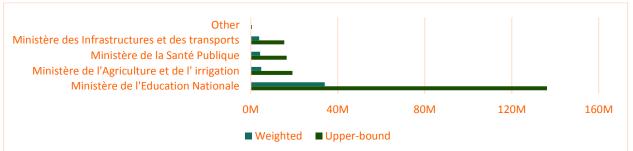


FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014

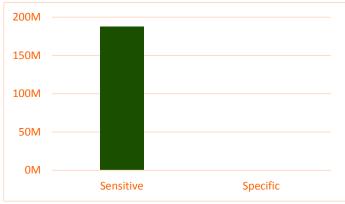


FIGURE 3: Allocations Across Sectors in USD 2014

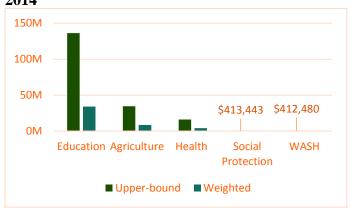


FIGURE 4: Typology of Interventions Within the Health Sector

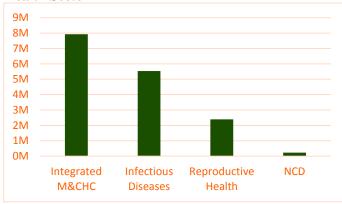


FIGURE 5: Typology of Interventions Within the Social Protection Sector

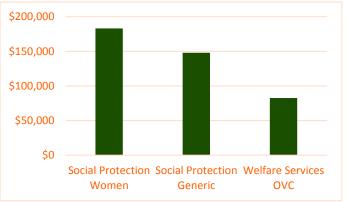
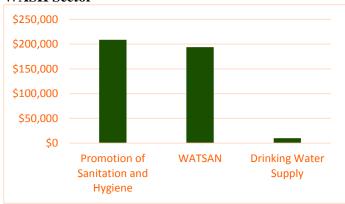


FIGURE 6: Typology of Interventions Within the **WASH Sector** 



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FIGURE 7: Typology of Interventions Within the

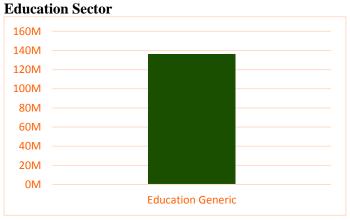
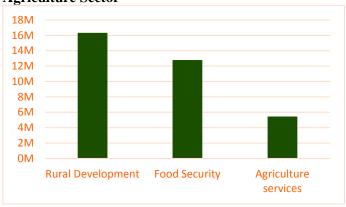


FIGURE 8: Typology of Interventions Within the **Agriculture Sector** 



## **Explanatory note:**

Chad's budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by Chad identifies 24 nutrition-related programs managed by nine identified MDA's in 2014 which totaled \$14.21 percapita (all estimates in USD).

**Figure 1** highlights the nutrition spending allocations of the nine MDA's. The Ministère de l'Education Nationale allocates \$10.31 per-capita and manages 1 program. The Ministère de la Santé Publique allocates \$1.25 per-capita and implements 11 programs. The Ministère de l'Agriculture et de l'Irrigation allocates \$1.45 per-capita and oversees' 4 programs. The Ministère des Infrastructures et des transports allocates \$1.16 per-capita for one program. The five MDA's grouped as other in Figure 1 collectively allocate \$0.04 per-capita and manage 8 programs.

**Figure 2** identifies that all 24 nutrition programs implemented by the nine MDA's are typified as nutrition-sensitive.

**Figure 3** outlines the nutrition related allocations by the nine relevant MDA's across four sectors: Agriculture, Health, Social Protection, Education and Wash.

One MDA manages 1 program related to the Education sector: Ministère de l'Education Nationale. Upper-bound estimates suggest that 75% of the nutrition-related budget or \$10.31 percapita is allocated to this sector.

Three MDA's manage 6 programs related to the Agricultural sector: Ministère de l'Agriculture et de l'Irrigation (4 programs), Ministère des Infrastructures et des transports (1 program), and Ministère du Commerce et de l'Industrie (1 program). Upper-bound estimates suggest that 17% of the nutrition-related budget or \$2.62 per-capita is allocated to this sector.

Two MDA's implement 7 programs related to the Health Sector: Ministère de la Santé Publique (7 programs), and the Ministère de l'Education Nationale (1 program). Upper-bound estimates suggest that 8% of the nutrition-related budget or \$1.22 per-capita is allocated to this sector.

Two MDA's implement 5 programs related to the Social Protection sector: Ministère de la Santé Publique (3 programs), and Ministère de la Fonction Publique du Travail et de l'Emploi (1 program), and Ministère de l'Action sociale et de la Solidarité nationale (1 program). Upperbound estimates suggest that 0.002% or \$0.02 per-capita is allocated to this sector.

One MDA manages 2 programs related to the WASH: Ministère de l'Hydraulique Urbaine et Rurale. Upper-bound estimates suggest that 0.002% or \$0.02 per-capita is allocated to this sector.

**Figure 4** outlines the typology of 3 types of interventions related to the Health sector: Infectious Diseases (2 programs), Integrated M&CHC (1 program), NCD (1 program), and Reproductive Health (3 programs). Upper-bound estimates suggest that these 7 budget-line items total \$1.22 per-capita in allocations.

**Figure 5** highlights the typology of 3 types of intervention related to the Social Protection sector: Social Protection Generic (2 programs), Social Protection Women (2 programs), and Welfare Services OVC (1 program). Upper-bound estimates suggest that these 5 budget-line items total \$0.02 per-capita in allocations.

**Figure 6** outlines the typology of 3 types of interventions related to the WASH sector: Drinking Water Supply (1 programs), Promotion of Sanitation and Hygiene (1 program), and WATSAN (1 programs). Upper-bound estimates suggest that these 3 budget-line items total \$0.02 per-capita in allocations.

**Figure 7** outlines the typology of 1 type of interventions related to the Education sector: Education Generic (1 program). Upper-bound estimates suggest that this 1 budget-line items total \$10.31 percapita in allocations.

**Figure 8** identifies the typology of 3 types of interventions related to the Agriculture sector: Agriculture Services (2 programs), Food Security (1 program), and Rural Development (3 programs). Upper-bound estimates suggest that these 6 budget-line items total \$2.62 per-capita in allocations.