

DRC	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$126,091	\$0.00	No Data	No Data
	Nutrition Sensitive	\$184,476,933	\$2.73	No Data	No Data
	Total	\$184,603,024	\$2.73	No Data	No Data

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

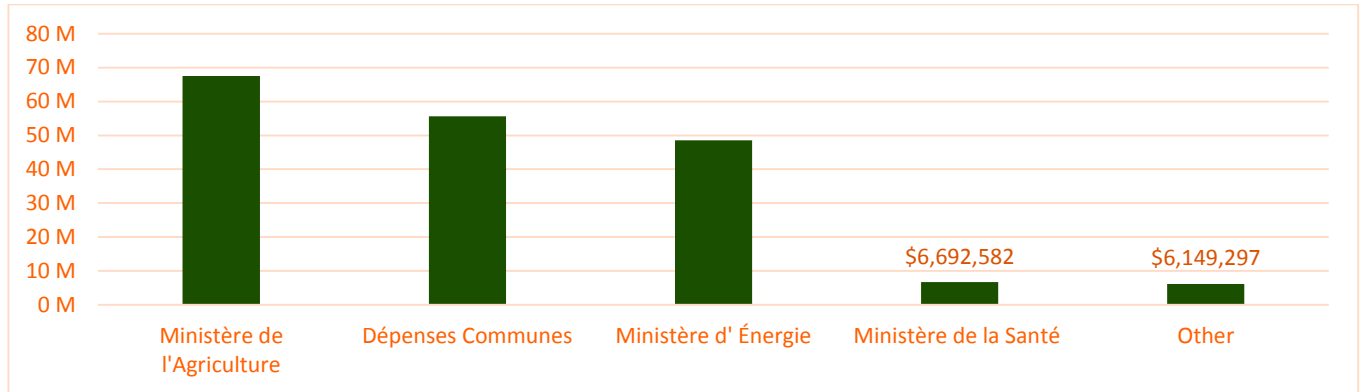


FIGURE 2: Nutrition Specific and Sensitive Allocations in USD 2014

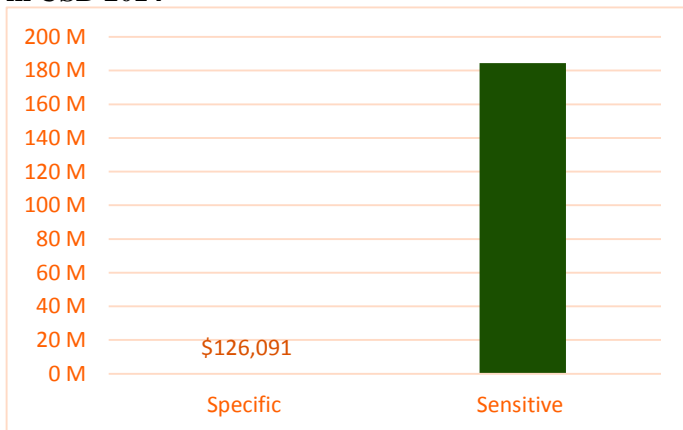


FIGURE 3 –Allocations Across Sectors in USD 2014

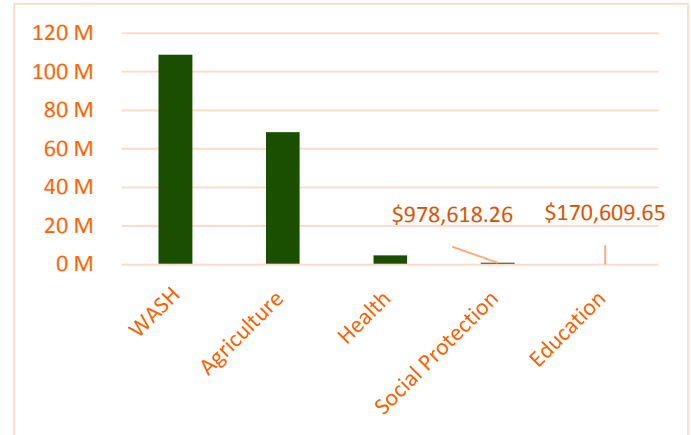


FIGURE 4: Typology of Interventions Within the Health Sector

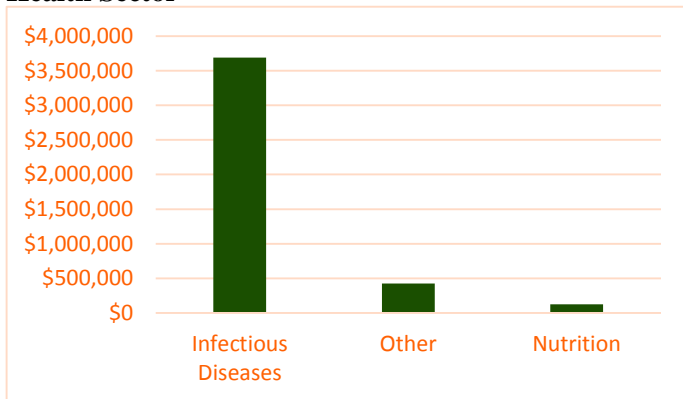


FIGURE 5: Typology of Interventions Within the Social Protection Sector

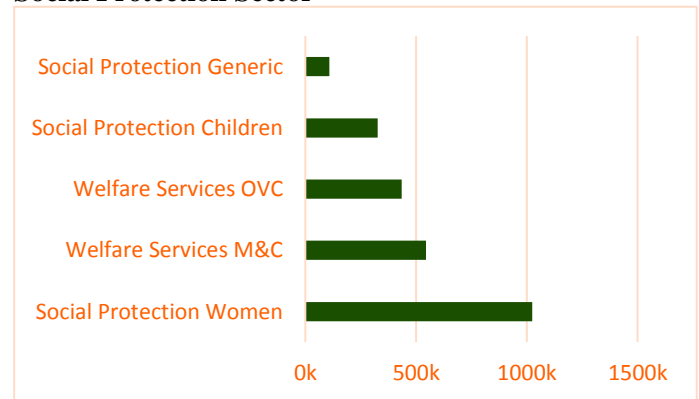


FIGURE 6: Typology of Interventions Within the WASH Sector

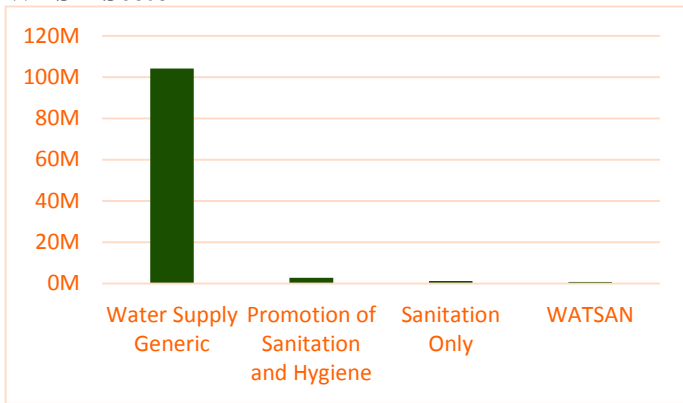


FIGURE 7: Typology of Interventions Within the Education Sector

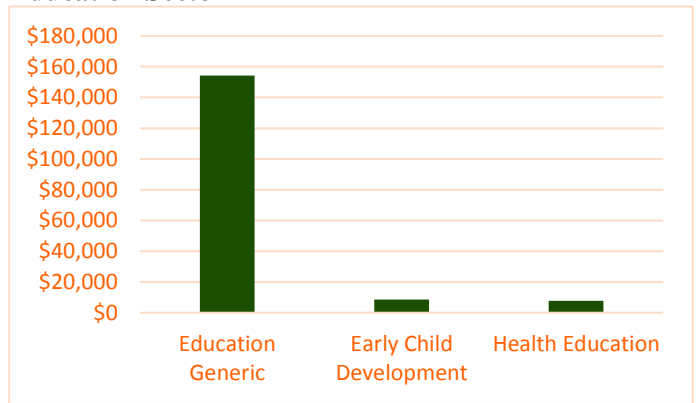
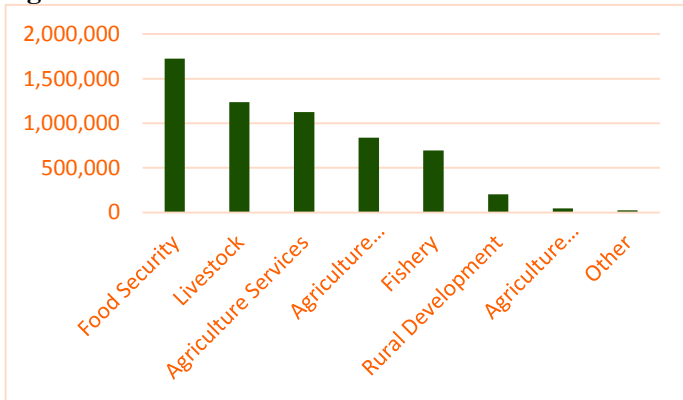


FIGURE 8: Typology of Interventions Within the Agriculture Sector



Explanatory note:

The Democratic Republic of the Congo's (DRC) budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by the DRC identifies 55 nutrition related programs managed by thirteen identified MDA's in 2013 which totaled \$2.73 per-capita (all estimates in USD).

Figure 1 highlights the differences in budgetary allocations across the fourteen identified MDA's. Upper-bound estimates identify that the Ministère de l'Agriculture allocates \$1.00 per-capita and manages 6 programs. The Ministère d'Énergie allocates \$0.82 per-capita and implements 2 programs. The Dépenses Communes allocates \$0.82 per-capita and manages 2 projects. The Ministère de la Santé allocates \$0.10 per-capita and manages 9 programs. The remaining nine MDA's grouped as "other" in Figure 1 collectively allocate \$0.09 per-capita and implement 35 programs.

Figure 2 explains that 51 nutrition-sensitive programs totaled \$2.73 per-capita, while 3 nutrition-specific programs accounted for \$0.002 per-capita or \$126,091USD. All thirteen MDA's implement nutrition-sensitive programs, while two MDA's manage nutrition-specific programs.

Figure 3 identifies how the budgetary allocations of the four MDA's are spread across five nutrition related sectors: Health, Agriculture, Social Welfare and Protection, Education, and WASH.

One MDA implements 4 programs related to the Education sector: the Inspection Generale de l'Enseignement Primaire, Secondaire et Professionnel. Upper-bound estimates identify that 1% of the nutrition-related budget or \$0.00 per-capita is allocated to this sector.

Four MDA's manage 12 programs related to the Agriculture where the Ministère de Développement Rural (5 projects/ \$0.01 per-capita) and Ministère de l'Agriculture (6 programs/ \$1.00 per-capita) are the two largest MDA's in the sector. Upper-bound estimates suggest that 37% of the nutrition-related budget or \$1.02 per-capita is allocated to this sector.

Eight MDA's implement 11 programs related to the WASH sector where the Ministère d'Énergie (2 programs/\$0.71 per-capita) and Dépenses Communes (1 program/ \$0.85 per-capita) account for 95% of sectoral funding allocations. Upper-bound estimates suggest that 58% of the nutrition-related budget or \$1.61 per-capita is allocated to this sector.

Four MDA's implement 14 programs related to the Social Protection sector where the Ministère des Affaires Sociales (6 programs) accounts for 32% of sectoral funding allocations or \$0.01 per-capita. Upper-bound estimates suggest that 1% or \$0.04 per-capita is allocated to this sector.

Three MDA's implement 9 programs related to the Health sector where the Ministère de la Santé (6 programs/ \$0.05 per-capita) accounts for 95% of the sectoral budget. Upper-bound estimates identify that 2% of the nutrition-related budget or \$0.05 per-capita is allocated to this sector.

Figure 4 outlines the typology of 2 types of interventions related to the Health sector: Infectious Diseases (6 programs), and Specific (3 programs). Upper-bound estimates suggest that these 9 budget-line items total \$0.06 per-capita in allocations.

Figure 5 highlights the typology of 5 types of intervention related to the Social Protection sector: Social Protection Women (2 programs), Welfare Services M&C (3 programs), Welfare Services OVC (4 programs), Social Protection Children (4 programs), and Social Protection Generic (1 program). Upper-bound estimates suggest that these 14 budget-line items total \$0.04 per-capita in allocations.

Figure 6 outlines the typology of 4 types of interventions related to the WASH sector: Water Supply Generic (6 programs), Promotion of Sanitation and Hygiene (3 programs), Sanitation Only (1 program), and WATSAN (1 program). Upper-bound estimates suggest that these 11 budget-line items total \$1.61 per-capita in allocations.

Figure 7 outlines the typology of 3 types of interventions related to the Education sector: Education Generic (2 programs), Early Child Development (1 program), and Health Education (1 program). Upper-bound estimates suggest that this 4 budget-line items total \$0.00 per-capita in allocations.

Figure 8 identifies the typology of 4 types of interventions related to the Agriculture sector: Livestock (3 programs), Agriculture Services (4 programs), Rural Development (1 programs), and Fishery (4 programs). Upper-bound estimates suggest that these 12 budget-line items total \$1.02 per-capita in allocations.