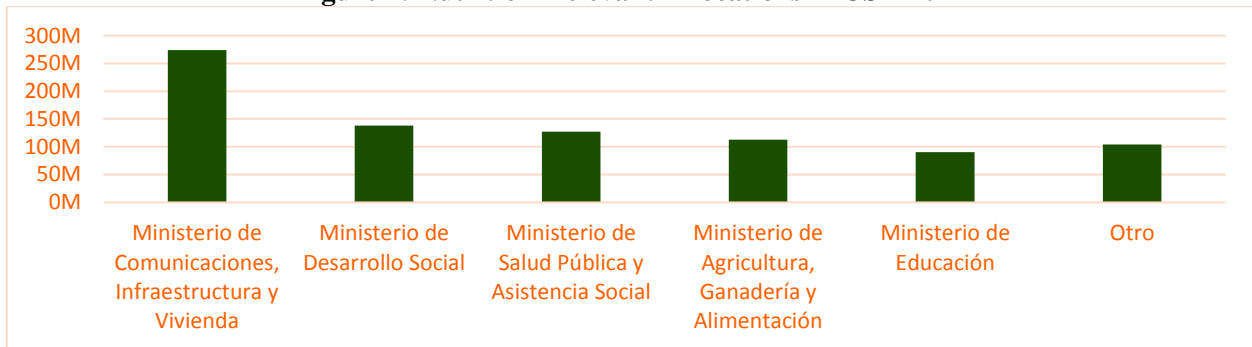
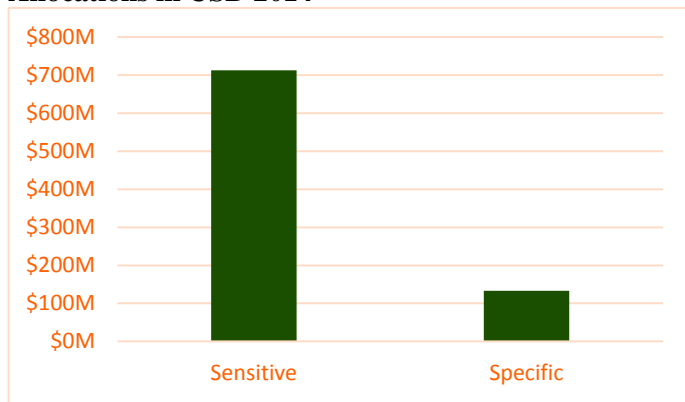


| Guatemala | Summary table       | Upper-bound   |                | Weighted   |                |
|-----------|---------------------|---------------|----------------|------------|----------------|
|           |                     | AMOUNT USD    | Per capita USD | AMOUNT USD | Per capita USD |
|           | Nutrition Specific  | \$133,487,259 | \$8.42         | No Data    | No Data        |
|           | Nutrition Sensitive | \$712,902,385 | \$44.95        | No Data    | No Data        |
|           | Total               | \$846,389,644 | \$53.37        | No Data    | No Data        |

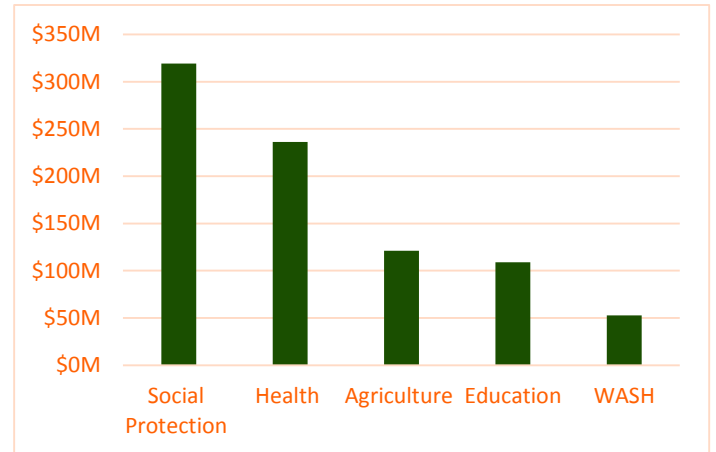
**Figure 1: Nutrition-Relevant Allocations in USD 2014**



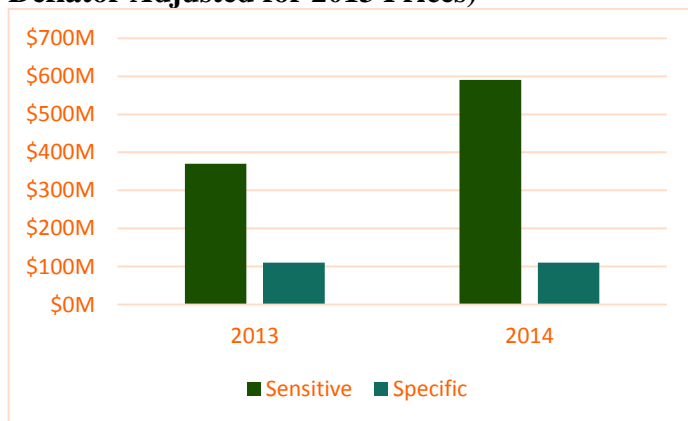
**FIGURE 2: Nutrition Specific and Nutrition-Sensitive Allocations in USD 2014**



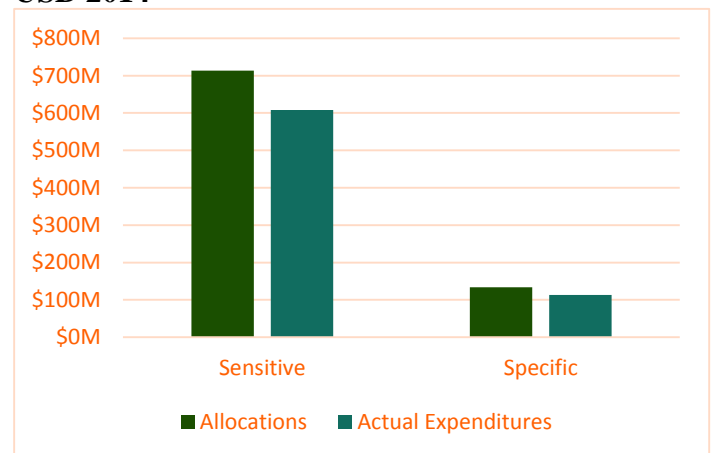
**FIGURE 3: Allocations Across Sectors in USD 2014**



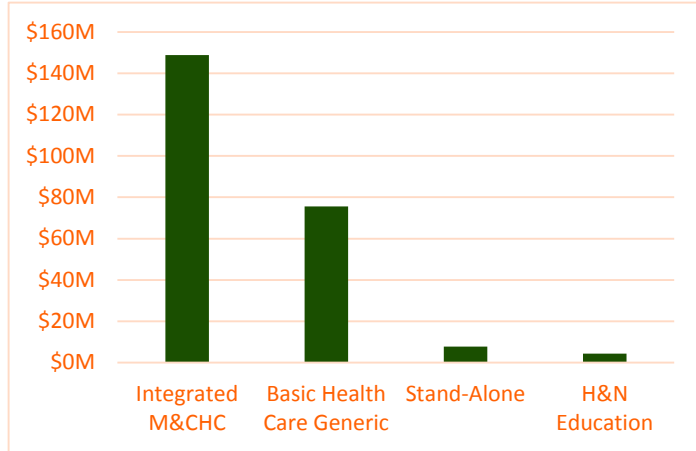
**FIGURE 4: Trends in Actual Expenditures(GDP Deflator Adjusted for 2013 Prices)**



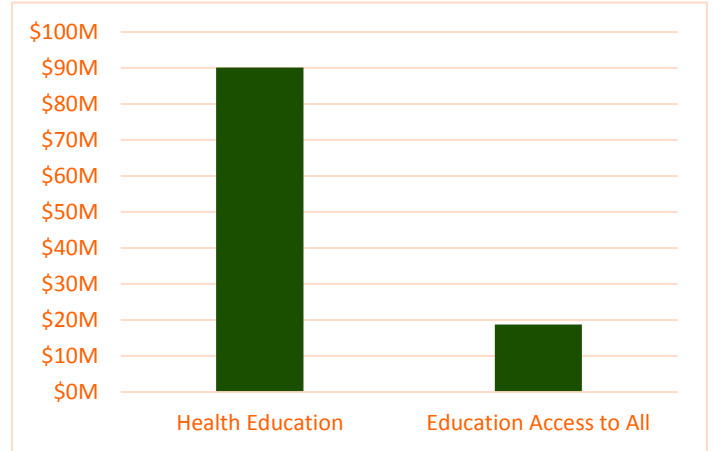
**FIGURE 5: Actual and Allocated Financing in USD 2014**



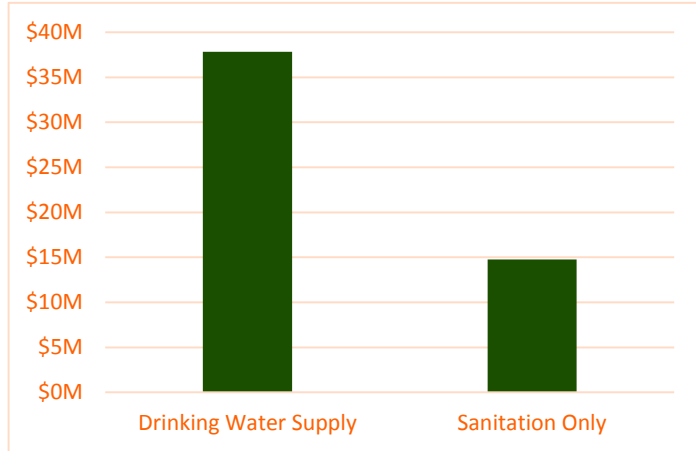
**FIGURE 6: Typology of Interventions Within the Health Sector**



**FIGURE 7: Typology of Interventions Within the Education Sector**



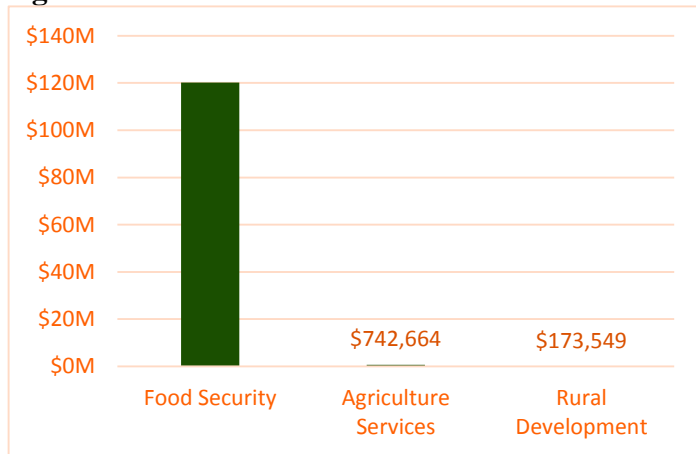
**FIGURE 8: Typology of Interventions Within the WASH Sector**



**FIGURE 9: Typology of Interventions Within the Social Protection Sector**



**FIGURE 10: Typology of Interventions Within the Agriculture Sector**



### **Explanatory note:**

Guatemala's budgetary structure is aggregated at the sub-program level. This means that each budget line item represents a sub-program. With this information, the 2015 analysis by Guatemala identifies that fourteen identified MDA's allocate \$53.37 per-capita and manage 36 budget-line items that relate to 15 programs with 24 sub-programs.

**Figure 1** highlights the differences in budgetary allocations across the fourteen identified MDA's. Upper-bound estimates identify that the Ministerio de Comunicaciones, Infraestructura y Vivienda allocates \$17.29 per-capita and manages 4 budget-line items. The Ministerio de Desarrollo Social allocates \$8.71 per-capita and manages 2 budget-line items. The Ministerio de Salud Pública y Asistencia Social allocates \$8.03 per-capita and manages 7 budget-line items. The Ministerio de Agricultura, Ganadería y Alimentación allocates \$7.11 per-capita and manages 4 budget-line items. The Ministerio de Educación allocates \$5.68 per-capita and manages 1 budget-line items. The remaining nine MDA's identified as "other" in Figure 1 collectively allocate \$6.54 per-capita and manage 18 budget-line items.

**Figure 2** explains three MDA's manage 8 nutrition-specific budget-line items totaling \$8.42 per-capita in allocations, while thirteen MDA's implement 28 nutrition-sensitive programs totaling \$44.95 per-capita in allocations.

**Figure 3** identifies how the upper-bound allocations of the fourteen MDA's are spread across five nutrition related sectors: Health, Agriculture, Education, WASH and Social Protection<sup>1</sup>.

Four MDA's manage 9 budget-line items in the Agriculture program. Upper-bound estimates identify that 14% of the nutrition-related budget or \$7.63 per-capita is allocated to this sector.

Two MDA manage 2 budget-line items related to the Education sector. Upper-bound estimates identify that 12% of the nutrition-related budget or \$6.86 per-capita is allocated to this sector.

Five MDA's manage 11 budget-line items related to the Health sector. Upper-bound estimates identify that 27% of the nutrition-related budget or \$14.90 per-capita is allocated to this sector.

Two MDA's manage 4 budget-line items related to the Social Protection sector. Upper-bound estimates identify that 37% of the nutrition-related budget or \$20.13 per-capita is allocated to this sector.

Two MDA's manage 4 budget-line items related to the Wash sector. Upper-bound estimates identify that 6% of the nutrition-related budget or \$0.87 per-capita is allocated to this sector.

**Figure 4** identifies the different allocation patterns related to nutrition specific and sensitive programs across time. The variance is analyzed using 2013 as the baseline and then discounting inflation to the 2014 figure so that both figures are in "2013 prices". An upward trend of 59% is identified between 2013 and 2014 regarding actual expenditures for nutrition-sensitive budget-line items. Conversely, there is a downward trend of 0.4% is identified between 2013 and 2014 in the actual expenditures for nutrition-specific budget-line items.

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<sup>1</sup> 7 programs totaling \$0.43 per-capita in allocations are identified as "Other".

**Figure 5** outlines differences between allocations and actual expenditures. Upper-bound estimates suggest that actual expenditures are 15% lower than allocations, where actual expenditures for nutrition-sensitive programs are 15% lower than planned allocations, and actual expenditures for nutrition-specific programs are 16% lower than planned allocations.

**Figure 6** details the typology of 5 types of interventions related to the Health sector: Integrated Health Care (3 programs), Generic Basic Health Care (2 programs), M&CHC (4 programs), Stand-Alone (1 program), and H&N Education (1 program). Upper-bound estimates suggest that these 11 budget-line items total \$14.90 per-capita in allocations

**Figure 7** identifies the typology of 2 types of interventions related to the Education sector: Health Education (1 program), and Education Access to All (1 program). Upper-bound estimates suggest that these 2 budget-line items total \$6.86 per-capita in allocations.

**Figure 8** highlights the typology of 2 types of interventions related to the WASH sector: Drinking Water Supply (2 programs), and Sanitation Only (2 programs). Upper-bound estimates suggest that these 4 budget-line items total \$3.32 per-capita in allocations.

**Figure 9** outlines the typology of 1 type of interventions related to the Social Protection sector: Cash Transfers and Safety Nets (4 programs). Upper-bound estimates suggest that these 4 budget-line items total \$20.13 per-capita in allocations.

**Figure 10** outlines the typology of 3 types of interventions related to the Agriculture sector: Food Security (6 programs), Agriculture Services (2 programs), and Rural Development (1 program). Upper-bound estimates suggest that these 8 programs total \$7.63 per-capita in allocations.