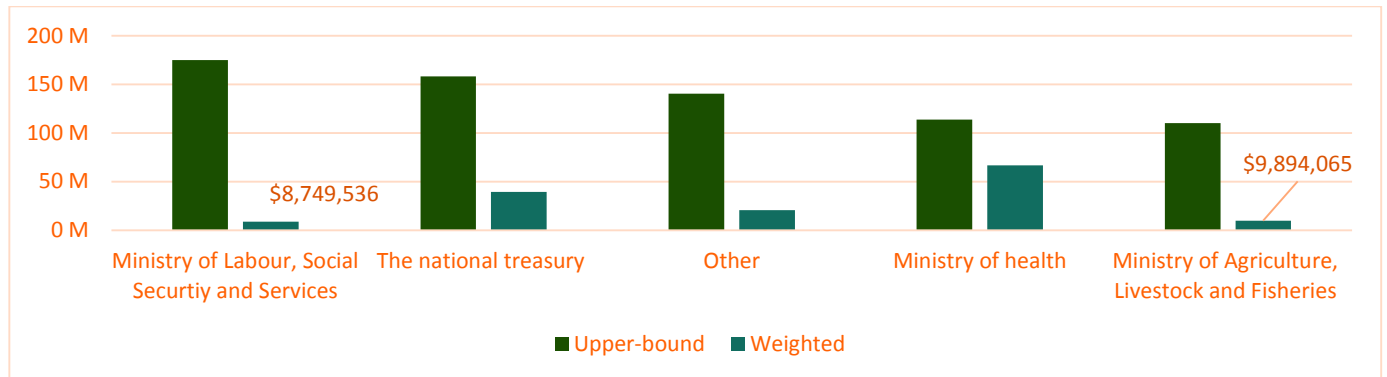
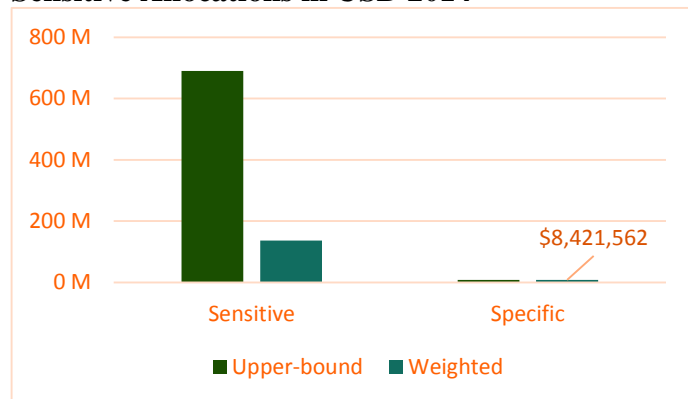


Kenya	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$8,635,408	\$0.19	\$8,421,562	\$0.18
	Nutrition Sensitive	\$689,950,704	\$15.15	\$137,033,092.45	\$3.01
	Total	\$698,586,112	\$15.33	\$145,454,654.51	\$3.19

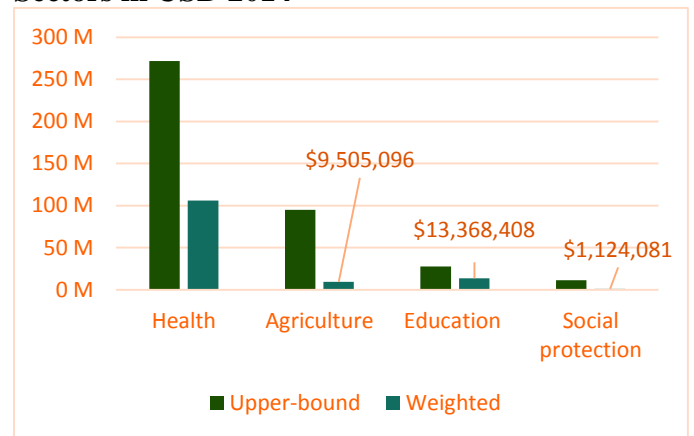
**FIGURE 1: Nutrition-Relevant Allocations in USD 2014**



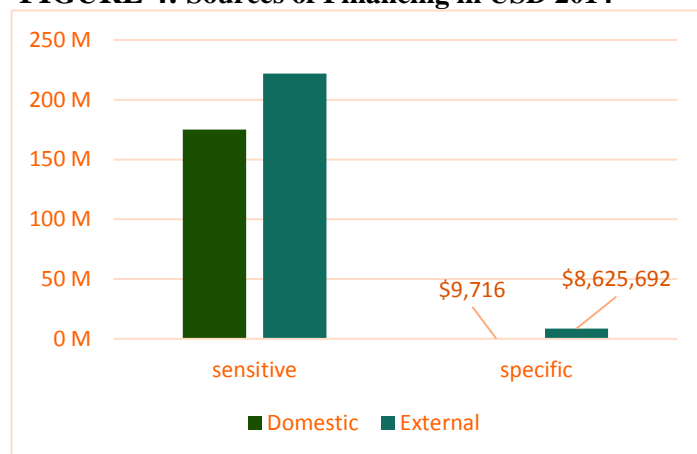
**FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014**



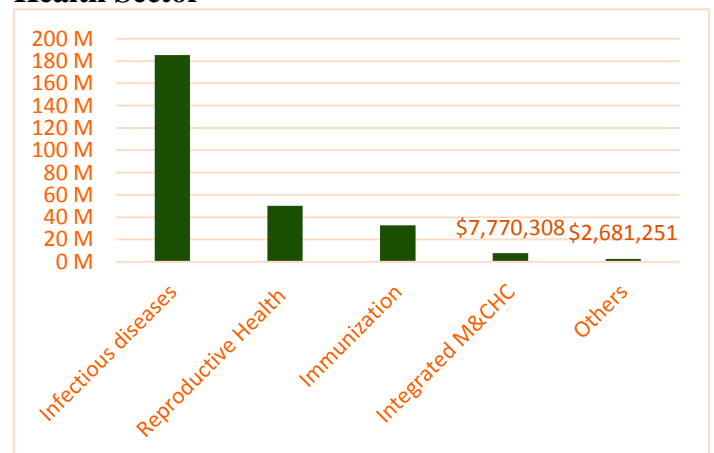
**FIGURE 3: Upper-bound allocations Across Sectors in USD 2014**



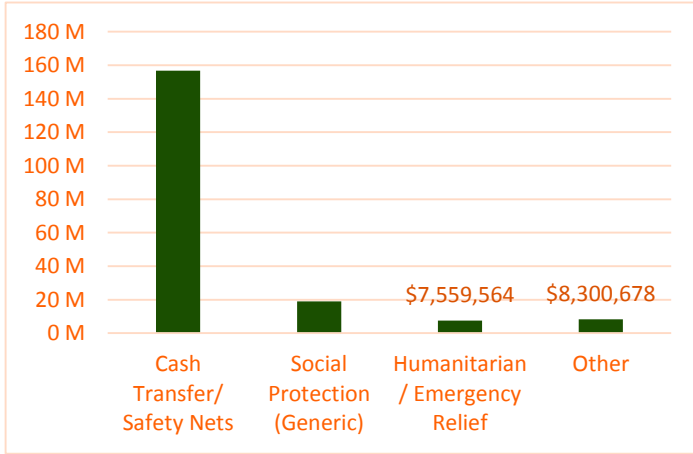
**FIGURE 4: Sources of Financing in USD 2014**



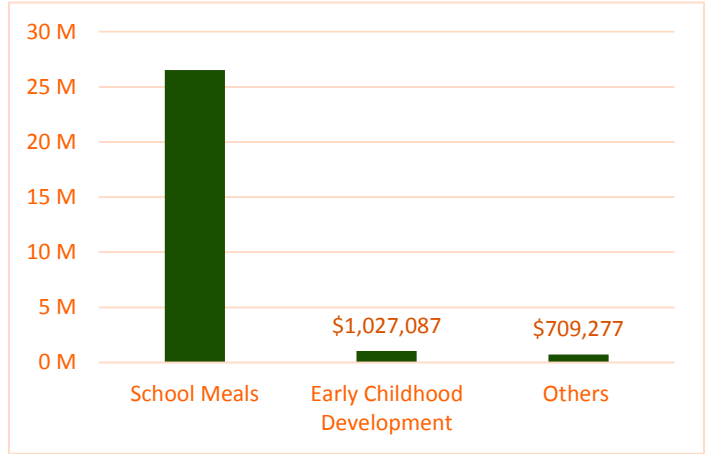
**FIGURE 5: Typology of Interventions Within the Health Sector**



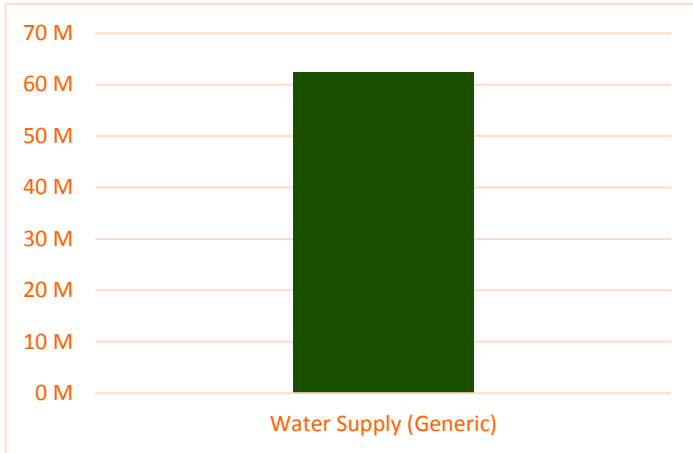
**FIGURE 6: Typology of Interventions Within the Social Protection**



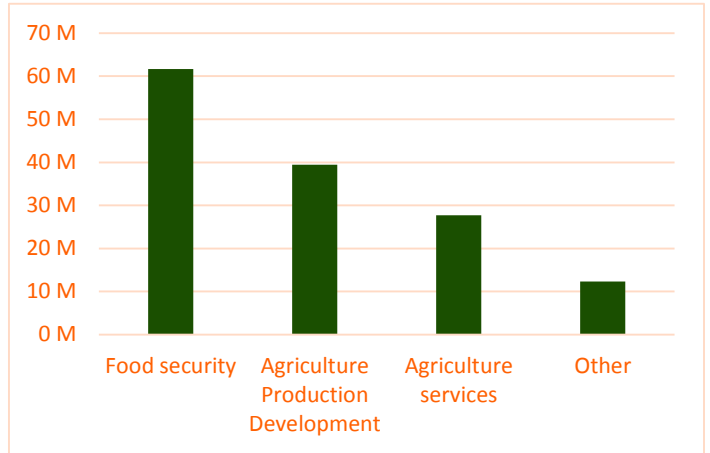
**FIGURE 7: Typology of Interventions Within the Education Sector**



**FIGURE 8: Typology of Interventions Within the WASH**



**FIGURE 9: Typology of Interventions Within the Agriculture Sector**



## **Explanatory Note:**

Kenya's budgetary structure is grouped at the level of program implementation where each line item represents a nutrition-related program. With this information, the 2015 analysis by Kenya identifies that ten MDA's allocate \$15.33 per-capita to manage 78 nutrition-related programs. When weighted measurements are applied the budget allocation share for nutrition drops to \$3.19 per-capita.

**Figure 1** highlights the nutrition spending differences across the ten MDA's. Upper-bound estimates identify that the Ministry of Health allocates \$2.50 per-capita (weighted per-capita \$1.46) to implement 17 programs. The Ministry of Agriculture, Livestock and Fisheries allocates \$2.45 per-capita (weighted per-capita \$0.22) to implement 17 programs. The Ministry of Labour, Social Security and Services implements allocates \$3.84 per-capita (weighted per-capita \$0.19) to manage 12 programs. The six remaining MDA's grouped as other in Figure 1 collectively allocate \$6.45 per-capita (weighted per-capita \$1.32) to implement 30 nutrition related projects.

**Figure 2** identifies that 3 nutrition-specific programs totaled \$0.19 per-capita in allocations while 75 nutrition-sensitive programs accounted for \$15.15 per-capita in allocations. One MDA implements nutrition-specific programs while all ten MDA's implement nutrition-sensitive programs.

**Figure 3** outlines upper-bound nutrition-related allocations across five sectors: Agriculture, Health, Education, Social Protection and WASH<sup>1</sup>.

Two MDA's manage 20 programs related to the Agriculture Sector: Ministry of Agriculture, Livestock and Fisheries (17 programs), and the Ministry of Devolution and Planning (3 programs). Upper-bound estimates suggest that 20% of the nutrition-related budget or \$3.09 per-capita is allocated to this sector (8% or \$0.27 per-capita with weighted estimates).

Three MDA's allocate manage 19 programs related to the Health Sector: Ministry of Health (16 programs), Ministry of Industrialization and Enterprise Development (1 program focused on food-fortification), and the National Treasury (2 programs). Upper-bound estimates suggest that 39% or \$6.00 per-capita is allocated to this sector (73% or \$2.33 per-capita with weighted estimates).

One MDA implements 3 programs related to the Education Sector: the Ministry of Education, Science and Technology. Upper-bound estimates suggest that 4% or \$0.62 per-capita allocated to this sector (8% or \$0.30 per-capita with weighted estimates).

One MDA manages 10 projects related to the WASH sector: the Ministry of Environment, Water and Natural Resources. Upper-bound estimates suggest that 8% or \$1.34 per-capita of the total nutrition related budget is allocated to this sector (1% and \$0.04 per-capita) with weighted estimate).

Four MDA's implement 19 projects related to the Social Protection sector. Upper-bound estimates suggest that 27% or \$4.21 per-capita across is allocated to this sector (7% or \$0.35 per-capita with weighted estimates).

**Figure 4** captures the differences in upper-bound funding across nutrition sensitive and specific programs. Domestic funding allocations account for 58% of the total budget (\$8.99 per-capita) while external funding accounts for 41% (\$6.35 per-capita) of all Sensitive programs, and 99% (\$0.18 per-capita) of specific programs.

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<sup>1</sup> Also, 5 programs totaling \$0.08 per-capita are identified as "other".

**Figure 5** outlines the typology of 9 types of interventions related to the Health sector: Infectious Diseases (8 programs), Reproductive Health (2 programs), Immunization (1 program), Integrated M&CHC (1 program), Food Safety (1 program), Basic Health Care (2 programs), Over-Weight, Obesity and NCD (1 program), and Nutrition (1 program). Upper-bound estimates suggest that these 18 budget-line items total \$6.11 per-capita in allocations (\$2.36 per-capita with weighted estimates).

**Figure 6** identifies the typology of 6 types of interventions related to the Social Protection sector: Cash Transfers (6 programs), Generic Social Protection (6 Programs), Emergency Relief (2 programs), Social Protection Children (2 programs), Generic Welfare Services (1 program), and Welfare Services OVC (1 program). Upper-bound estimates suggest that these 18 budget-line items total \$4.21 per-capita in allocations (\$0.25 per-capita with weighted estimates).

**Figure 7** outlines the typology of 3 types of interventions related to the Education sector: School Meals (2 programs), Early Childhood Education (2 programs), and others (1 program). Upper-bound estimates suggest that these 5 budget-line items total \$0.62 per-capita in allocations (\$0.30 per-capita with weighted estimates).

**Figure 8** highlights the typology of 1 type of interventions related to the WASH sector: Generic Water Supply (12 programs). Upper-bound estimates suggest that these 12 budget-line items total \$1.37 per-capita in allocations (\$0.05 per-capita with weighted estimates).

**Figure 9** identifies the typology of 6 types of interventions related to the Agriculture sector: Food Security (4 programs), Agriculture Production Development (5 programs), Agriculture Services (5 programs), Agriculture Non-Staples (1 program), Rural Infrastructure (2 programs), Livestock (4 programs). Upper-bound estimates suggest that these 21 budget-line items total \$3.10 per-capita in allocations (\$0.27 per-capita with weighted estimates).