

Madagascar	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$7,104,173	\$0.30	\$5,338,951	\$0.23
	Nutrition Sensitive	\$56,218,247	\$2.38	\$23,892,304	\$1.01
	Total	\$63,322,419	\$2.69	\$29,231,255	\$1.24

FIGURE 1: Nutrition-Relevant Allocations in USD 2014

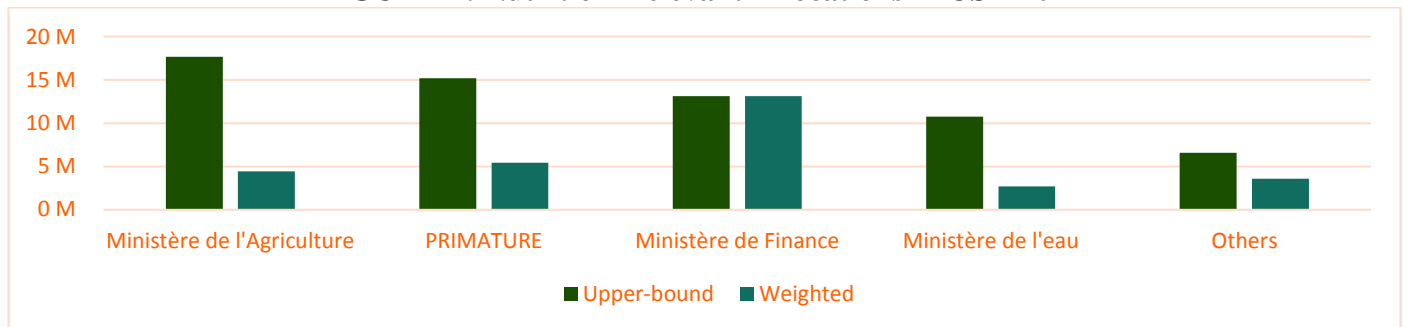


FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014

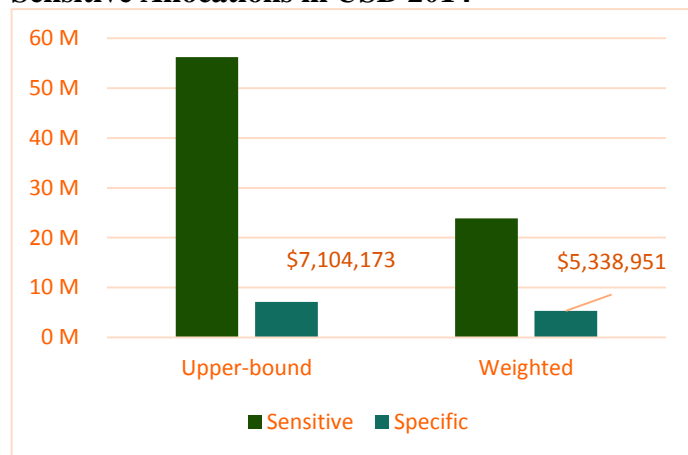


FIGURE 3: Upper-bound allocations Across Sectors in USD 2014

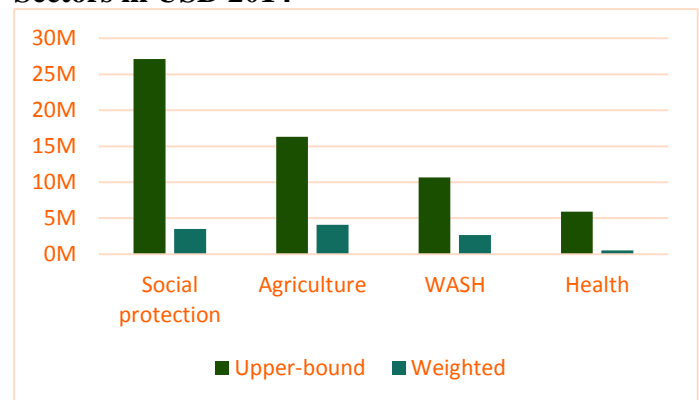


FIGURE 4: Trends in Allocations (GDP Deflator Adjusted for 2013 Prices)

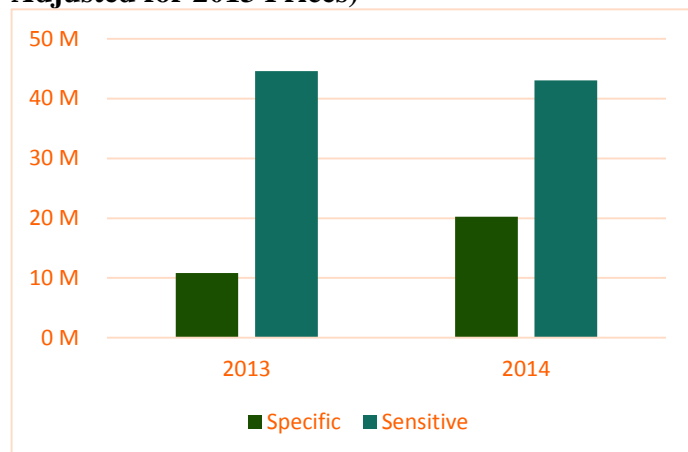


FIGURE 5: Typology of Interventions Within the Health Sector

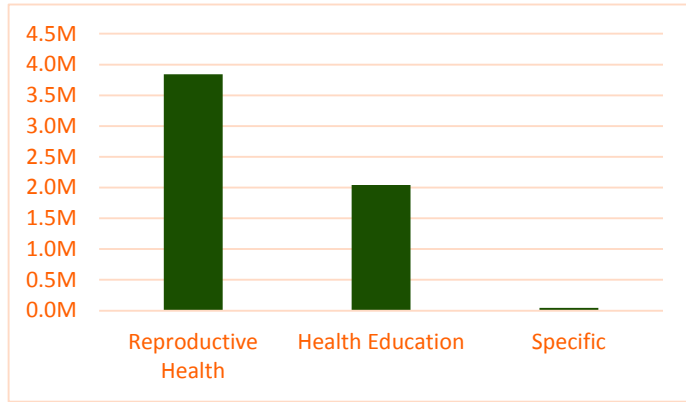


FIGURE 6: Typology of Interventions Within the Social Protection Sector

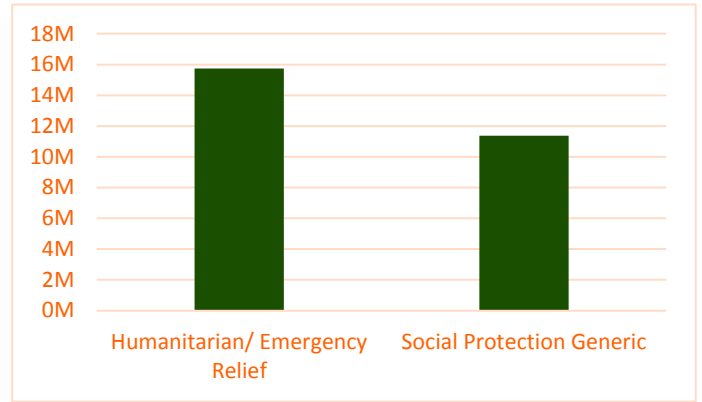


FIGURE 7: Typology of Interventions Within the WASH Sector

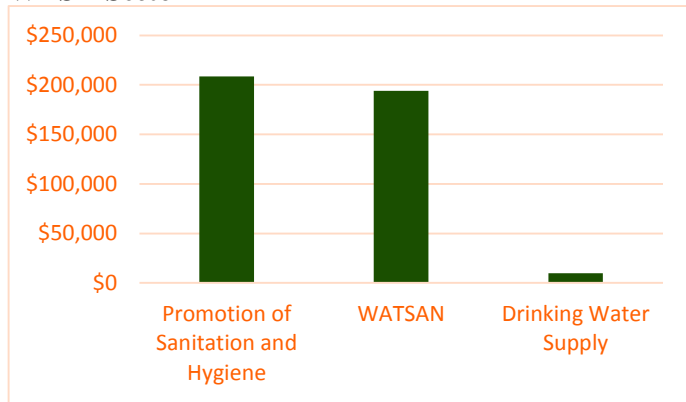
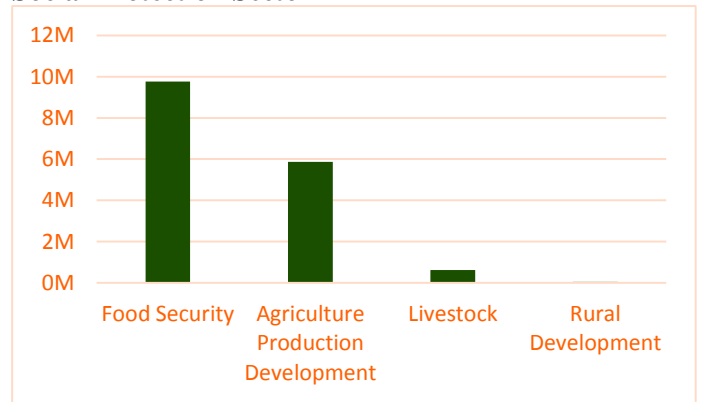


FIGURE 8: Typology of Interventions Within the Social Protection Sector



Explanatory note: Madagascar's budgetary structure is aggregated at the level of program implementation where each budget line item represents a nutrition-related program. With this information, the 2015 analysis by Madagascar identifies that 24 programs managed by eight MDA's totaled \$2.69 per-capita in allocations. When weighted estimates are applied the reported budget allocation share for nutrition drops to \$1.24 per-capita.

Figure 1 highlights the differences in budgetary allocations across the eight identified MDA's. Upper-bound estimates identify that the Ministère de l'Agriculture allocates \$0.75 per-capita (weighted per-capita \$0.19) and manages 7 programs. The Primature allocates \$0.65 per-capita (weighted per-capita \$0.23) and manages 3 programs. The Ministère de Finance allocates \$0.56 per-capita (weighted per-capita \$0.56). The Ministère de l'eau allocates \$0.46 per-capita (weighted per-capita \$0.11) and manages 4 programs. The remaining four MDA's grouped as other in Figure 1 collectively allocate \$0.28 per-capita (weighted per-capita \$0.15) and manage 9 programs.

Figure 2 explains that budgetary allocations for 20 nutrition-sensitive programs totaled \$2.38 per-capita (weighted per-capita \$1.01), and 4 nutrition-specific programs amounted to \$0.30 per-capita (weighted per-capita \$0.23). Two MDA's manage nutrition-specific programs, while all seven MDA's implement nutrition-sensitive programs.

Figure 3 outlines funding allocations by the six MDA's across five sectors: Agriculture, Health, Social Protection and WASH¹.

Two MDA's manage 11 programs related to the Agriculture sector: Ministère de l'Agriculture (7 programs), and Ministère de l'Elevage (4 programs). Upper-bound estimates suggest that 28% of the nutrition-related budget or \$0.78 per-capita is allocated to this sector (15% or \$0.19 per-capita with weighted estimates).

One MDA manages 3 programs related to the Health sector: Ministère de la Santé Publique. Upper-bound estimates suggest that 9% of the nutrition-related budget or \$0.25 per-capita is allocated to this sector (4% or \$0.02 per-capita with weighted estimates).

Two MDA's manage 3 programs related to Social Protection. Upper-bound estimates identify that 45% of the nutrition-related budget or \$1.15 per-capita is allocated to this sector (31% or \$0.12 per-capita with weighted estimates).

One MDA manages 4 programs related to the WASH sector: Ministère de l'eau. Upper-bound estimates identify that 17% of the nutrition-related budget or \$0.45 per-capita is allocated to this sector (24% or \$0.11 per-capita with weighted estimates).

Figure 4 highlights the different allocation patterns related to nutrition specific and sensitive programs across time. The variance is analyzed using 2013 as the baseline and then discounting inflation to the 2014 figure so that both figures are in "2013 prices". An upward trend allocation increase of 53% is identified for nutrition-specific programs between 2013 and 2014. Conversely, there is a downward trend of 4% between 2013 and 2014 in the budget allocation for nutrition-sensitive programs.

¹ 2 program totaling \$0.16 per-capita (weighted per-capita \$0.12) is identified as "other".

Figure 5 outlines the typology of 3 types of interventions related to the Health sector: Reproductive Health (1 program), Health Education (1 program), and Specific (2 programs). Upper-bound estimates suggest that these 4 budget-line items total \$0.25 per-capita in allocations.

Figure 6 highlights the typology of 2 types of intervention related to the Social Protection sector: Humanitarian/ Emergency Relief (2 programs), and Social Protection Generic (1 program). Upper-bound estimates suggest that these 4 budget-line items total \$1.15 per-capita in allocations.

Figure 7 outlines the typology of 2 types of interventions related to the WASH sector: Drinking Water Supply (1 program), and WATSAN (2 programs). Upper-bound estimates suggest that these 3 budget-line items total \$0.45 per-capita in allocations.

Figure 8 identifies the typology of 4 types of interventions related to the Agriculture sector: Food Security (3 programs), Agriculture Production Development (3 programs), Livestock (4 programs), and Rural Development (1 program). Upper-bound estimates suggest that these 11 budget-line items total \$0.69 per-capita in allocations.