

NUTRITION INVESTMENT SNAPSHOT: BOTSWANA



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Botswana's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 10 nutrition-relevant programmes. The 56 nutrition-relevant programmes are overseen by three ministries, departments or agencies (MDAs), which allocated 78.11 per capita in 2016 (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	6,135,000	2.87	5,121,520	2.39
<i>Nutrition-sensitive</i>	184,820,989	86.32	162,131,015	75.72
Total	190,955,989	89.18	167,252,535	78.11

Trends in upper-bound nutrition-relevant allocations across MDAs, 2015 vs. 2016 (USD)

FIGURE 1

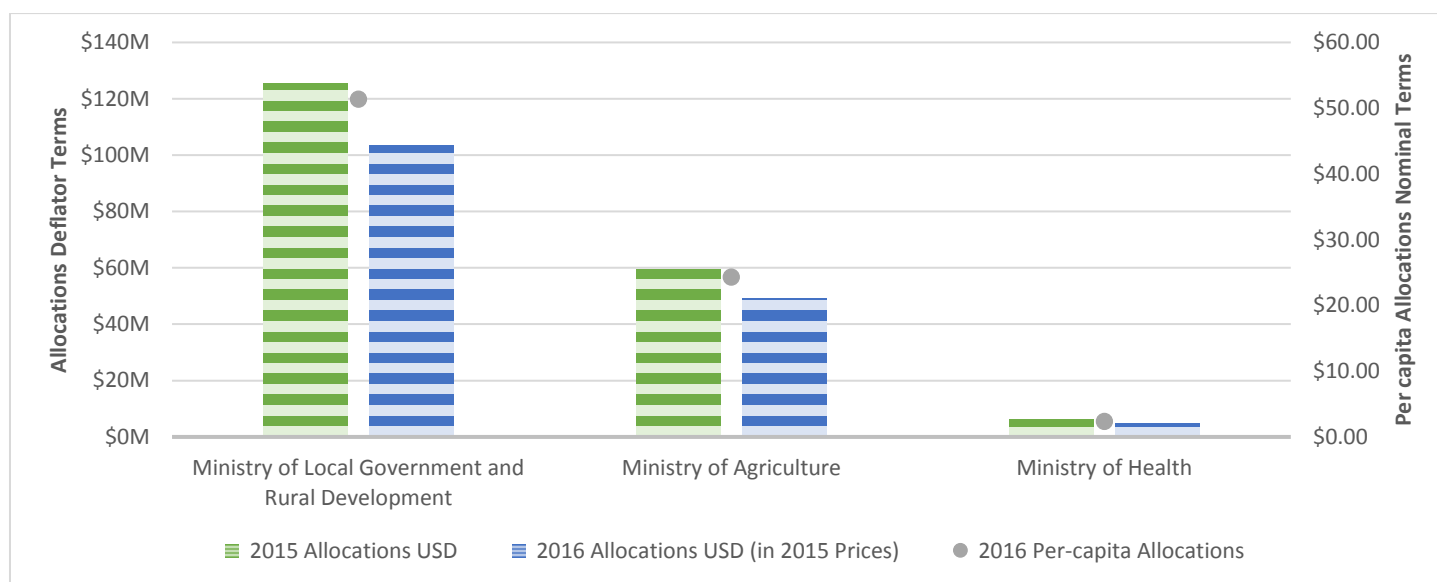


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Ministry of Local Government and Rural Development	3	3	-17%
Ministry of Agriculture	4	4	-18%
Ministry of Health	3	3	-21%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015 vs. 2016 (USD)

FIGURE 2

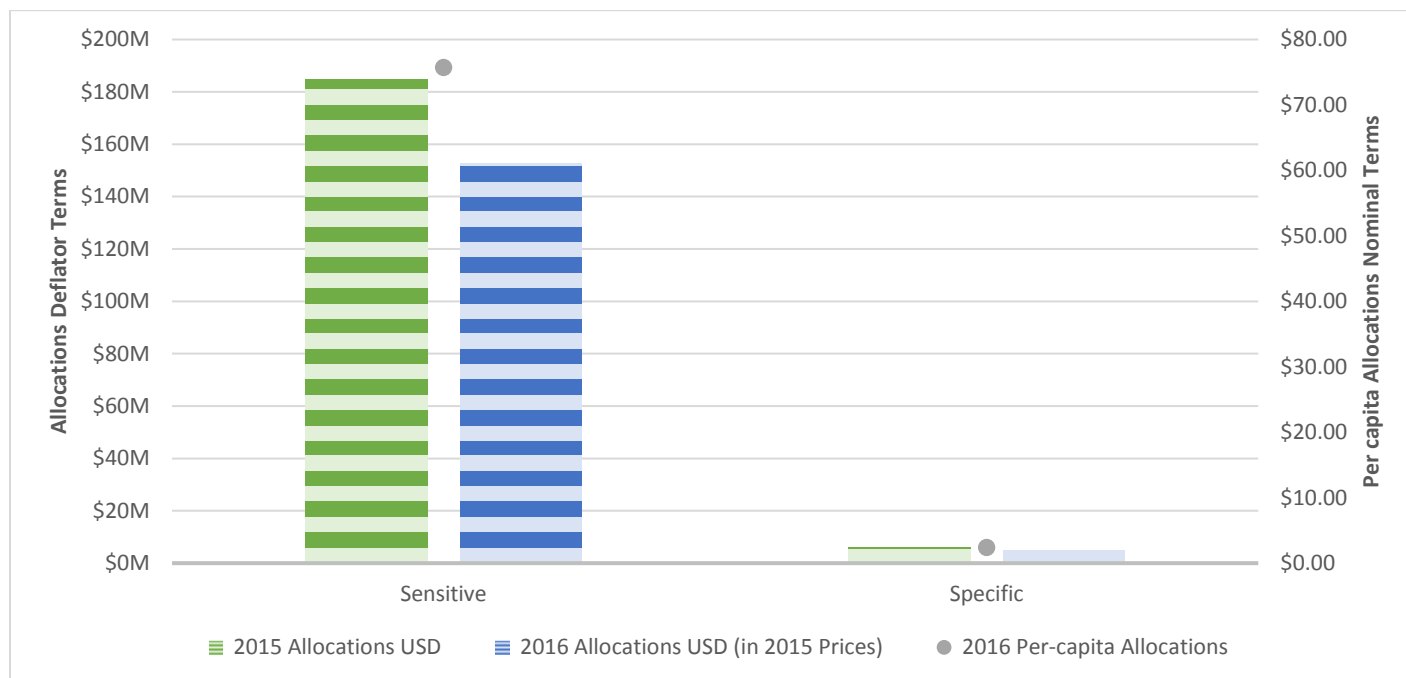


TABLE 2

<i>Categorisation</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Nutrition-sensitive	7	7	-17%
Nutrition-specific	3	3	-21%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015 vs. 2016 (USD)

FIGURE 3

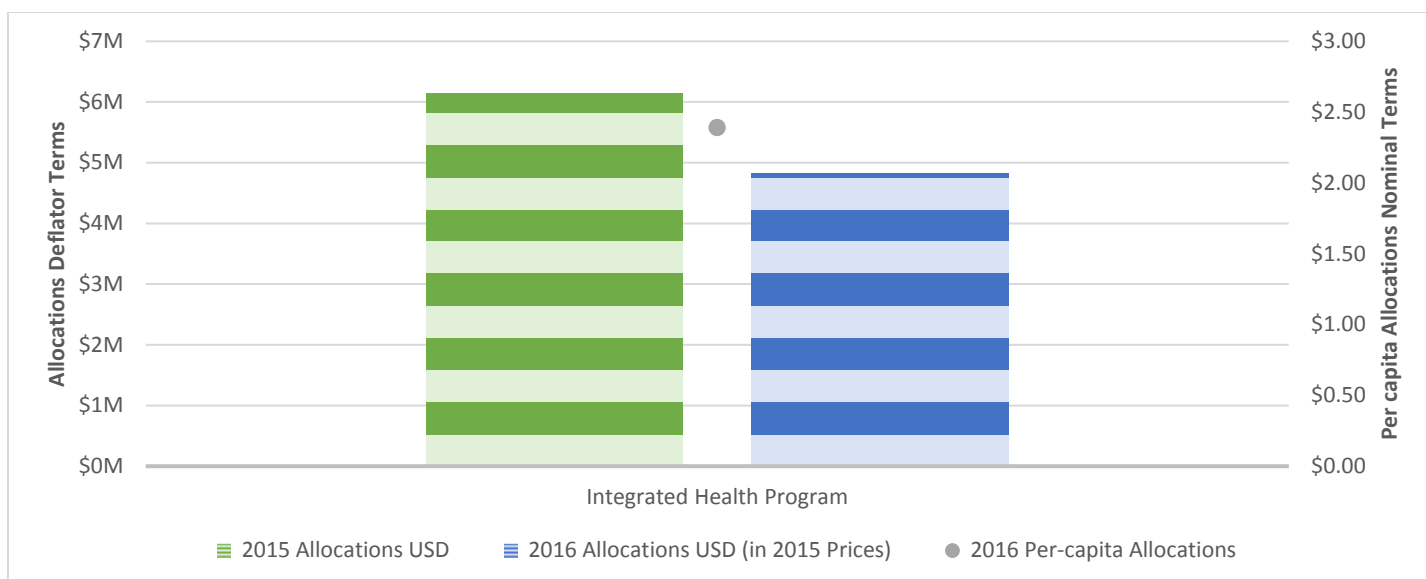


TABLE 3

<i>Nutrition-specific typology</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Integrated health programme	3	3	-21%

Trends in upper-bound sectoral budget allocations, 2015 vs. 2016 (USD)

FIGURE 4

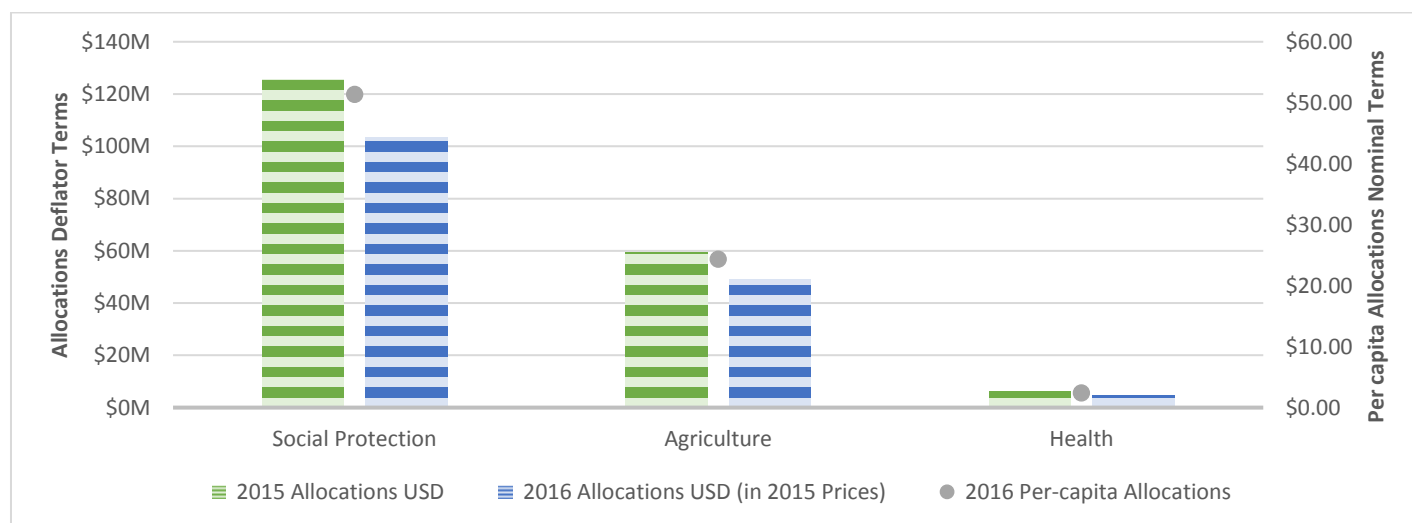


TABLE 4

<i>Sectors</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Social protection	3	3	-17%
Agriculture	4	4	-18%
Health	3	3	-21%

Trends in upper-bound major programmes, 2015 vs. 2016 (USD)

FIGURE 5

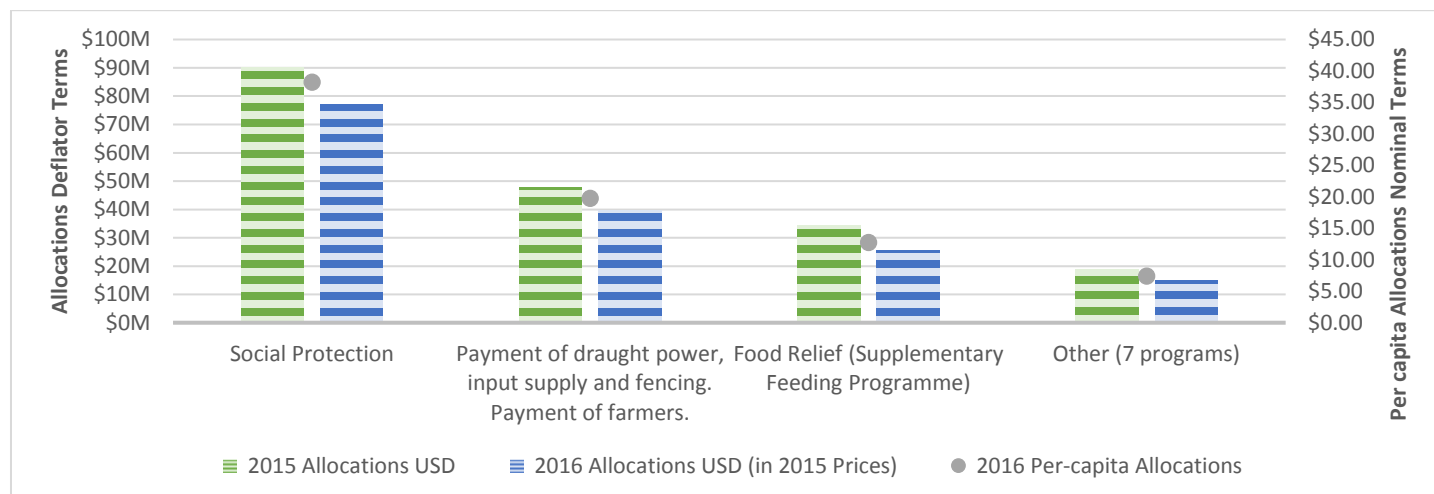


TABLE 5

Major programmes	Sector	Typology	Change from 2015 to 2016 (%)
Social protection	Social protection	Social protection (generic)	-14%
Payment of draught power, input supply and fencing – Payment of farmers	Agriculture	Agriculture Production Development Generic	-17%
Food relief (supplementary feeding programme)	Social protection	Humanitarian / Emergency Relief	-25%
Other (7 programmes)	Other	Other	-21%