

NUTRITION INVESTMENT SNAPSHOT: COSTA RICA



SUMMARY TABLE

Costa Rica's budgetary structure is aggregated at the sub-activity level. This means that each budget line item represents a sub-activity of a programme. With this information, the 2016 analysis identifies 14 sub-activities of 12 nutrition relevant programmes in 2015. The 12 sub-activities are overseen by three ministries, departments and agencies (MDA's) which allocated 72.46 per capita in 2015 (all estimates in USD).

	2014 Nominal upper-bound		2015 Nominal upper-bound	
	Amount (USD)	Per capita USD	Amount (USD)	Per capita USD
<i>Nutrition-specific</i>	128,607,786	26.05	89,955,022	18.62
<i>Nutrition-sensitive</i>	341,455,051	69.15	260,193,954	53.85
Total	470,062,837	95.20	350,148,976	72.46

Trends in upper-bound nutrition-relevant allocations across MDAs, 2013, 2014, and 2015 (USD)

FIGURE 1

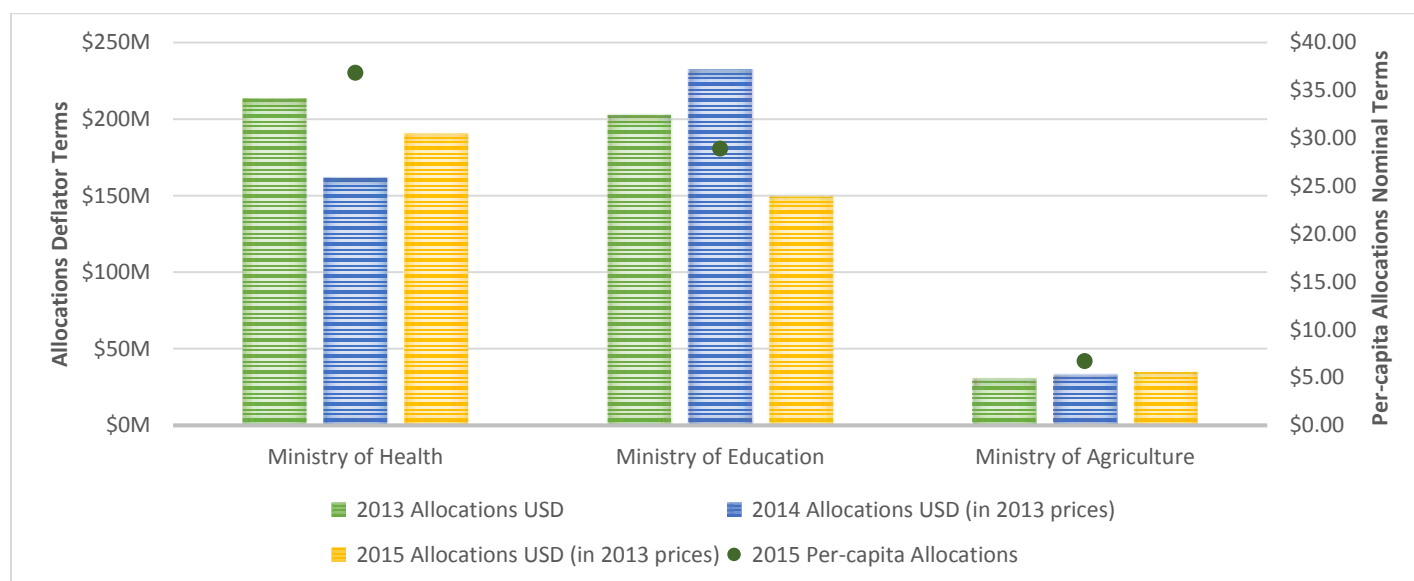


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Health	2	2	17%
Ministry of Education	6	6	-36%
Ministry of Agriculture	5	4	5%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2013, 2014, and 2015 (USD)

FIGURE 2

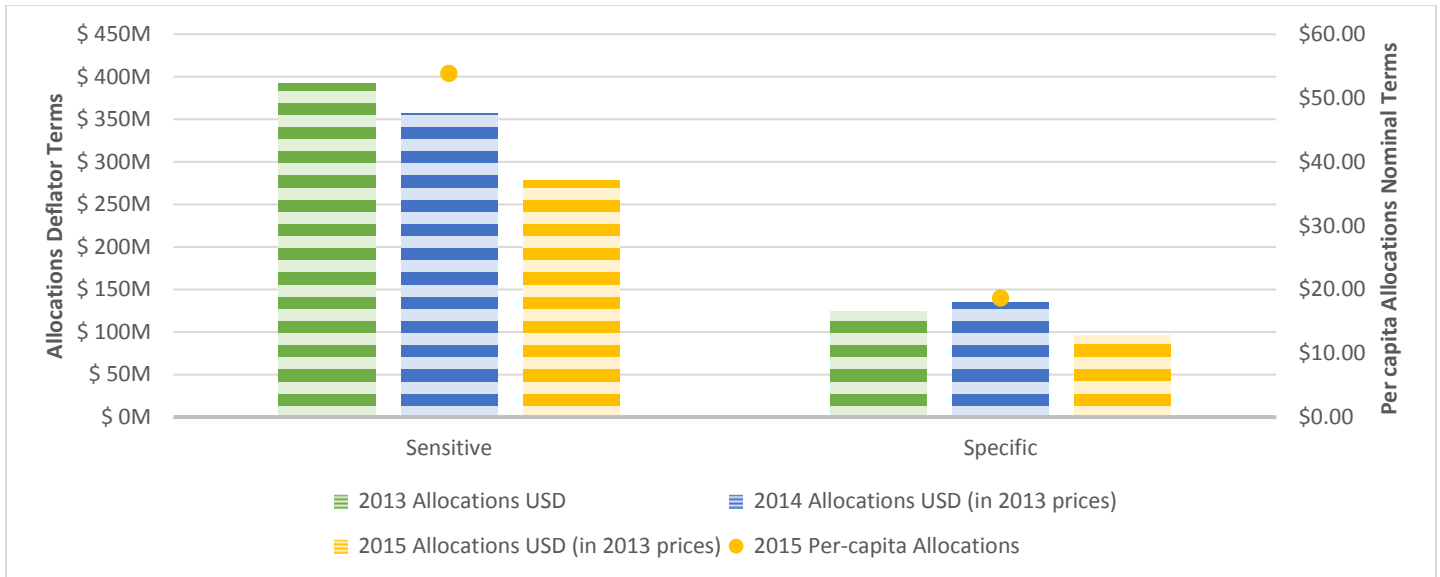


TABLE 2

Category	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	10	10	-22%
Nutrition-specific	3	2	-29%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2013, 2014, and 2015 (USD)

FIGURE 3

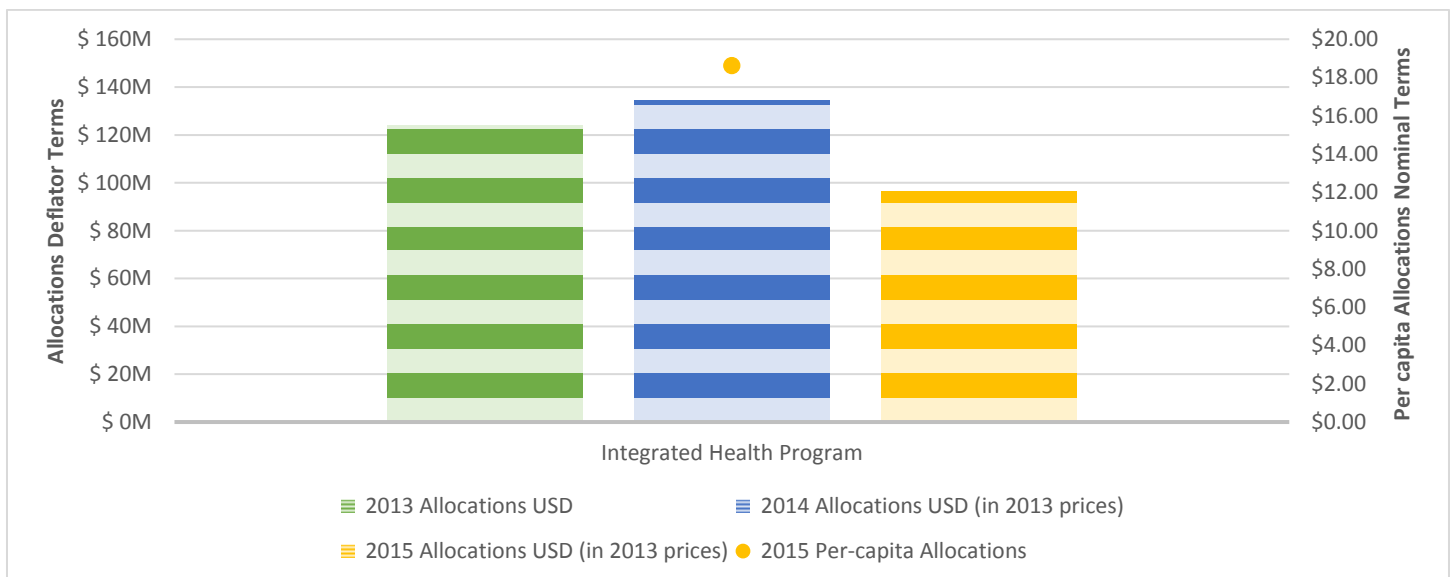
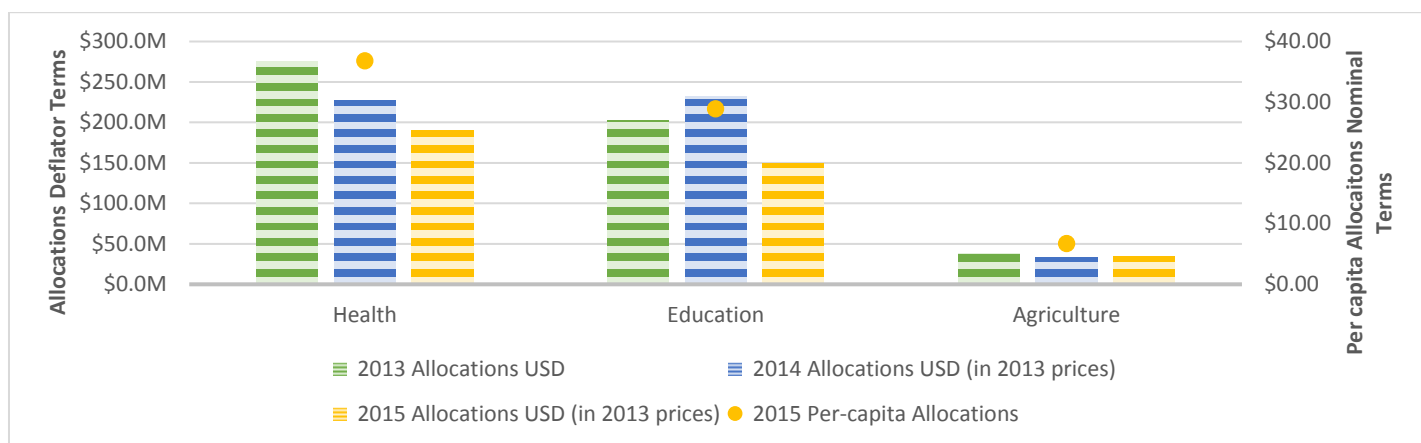


TABLE 3

<i>Nutrition-specific typology</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2015 to 2016 (%)
Integrated health programme	3	3	-29%

Trends in upper-bound sectoral budget allocations, 2013, 2014, and 2015 (USD)

FIGURE 4**TABLE 4**

<i>Sectors</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Health	5	4	-16%
Education	6	6	-36%
Agriculture	2	2	5%

Trends in upper-bound major programmes, 2013, 2014, and 2015 (USD)

FIGURE 5

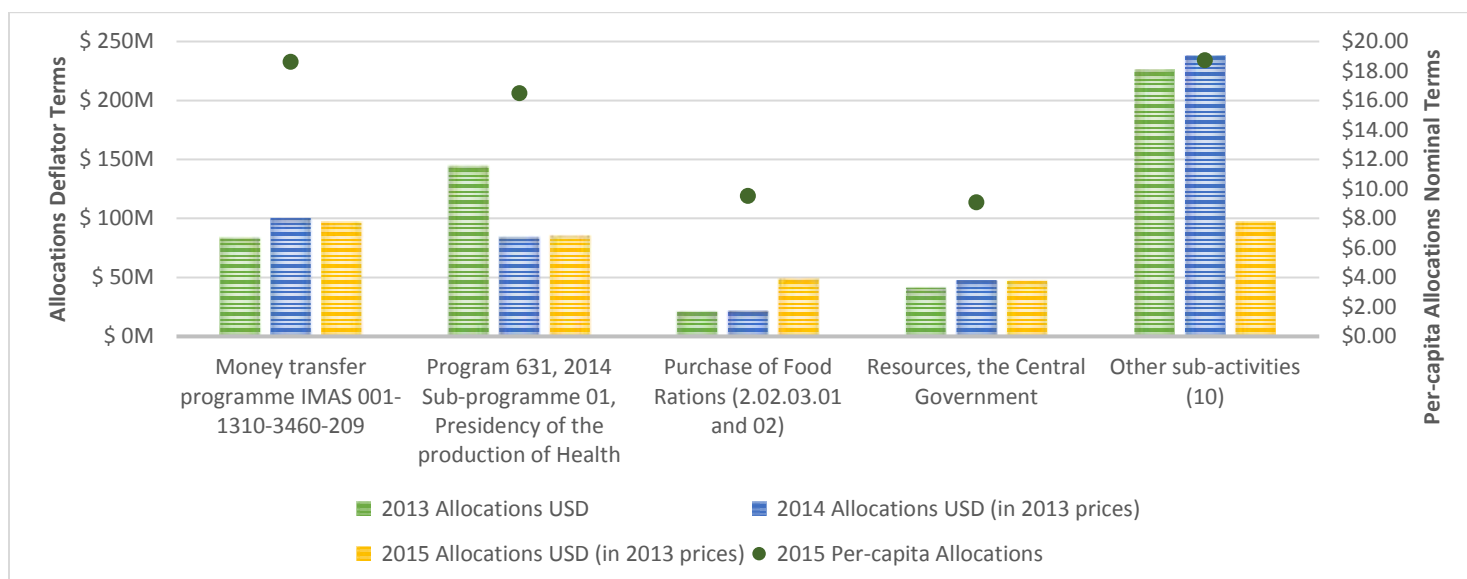


TABLE 5

Sub-activity	Programme	Sector	Typology	Change from 2014 to 2015 (%)
Money transfer programme to keep adolescents in the education system IMAS 001-1310-3460-209	Educational access and equity (Programme 558)	Education	Education Access to All	-4%
Input to the Presidency on the social production of health (Program 631) (2014 Sub-programme 01, Presidency of the production of Health). 631 Sub-programme 01 includes health promotion, protection of the human environment, regulation and access to quality health services, products of health interest and health surveillance)	Rectory of health 2015 Rectory of the social production of health	Health	Basic Health Care Generic	1%
Purchase of Food Rations and Milk Powder (2.02.03.01 and 02)	National Directorate of CEN-CINAI Daily Care and Protection, Preventive Nutrition, Promotion of Growth and Development (Ministry of Health)	Health	Specific; Integrated health programme	122%
Resources, the Central Government	National Directorate of CEN-CINAI Daily Care and	Health	Integrated health programme	-2%

Other sub-activities (10)	Protection, Preventive Nutrition, Promotion of Growth and Development (Ministry of Health). Nutrition and child development.			
	Other	Other	Other	-59%
