

NUTRITION INVESTMENT SNAPSHOT: INDONESIA



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Indonesia's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 56 nutrition-relevant programmes – including 14 new ones, and 43 of the 46 nutrition-relevant programmes identified in the 2015 analysis. The 56 nutrition-relevant programmes are overseen by thirteen ministries, departments and agencies (MDAs), which allocated 5.29 per capita in 2015 (all estimates in USD, with applied weighting).

	2014 weighted allocations		2015 weighted allocations	
	Amount (USD)	Per capita USD	Amount (USD)	Per capita USD
<i>Nutrition-specific</i>	126,686,991	0.50	173,296,223	0.68
<i>Nutrition-sensitive</i>	666,069,042	2.61	1,179,058,989	4.62
Total	792,756,033	3.10	1,352,355,212	5.29

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1

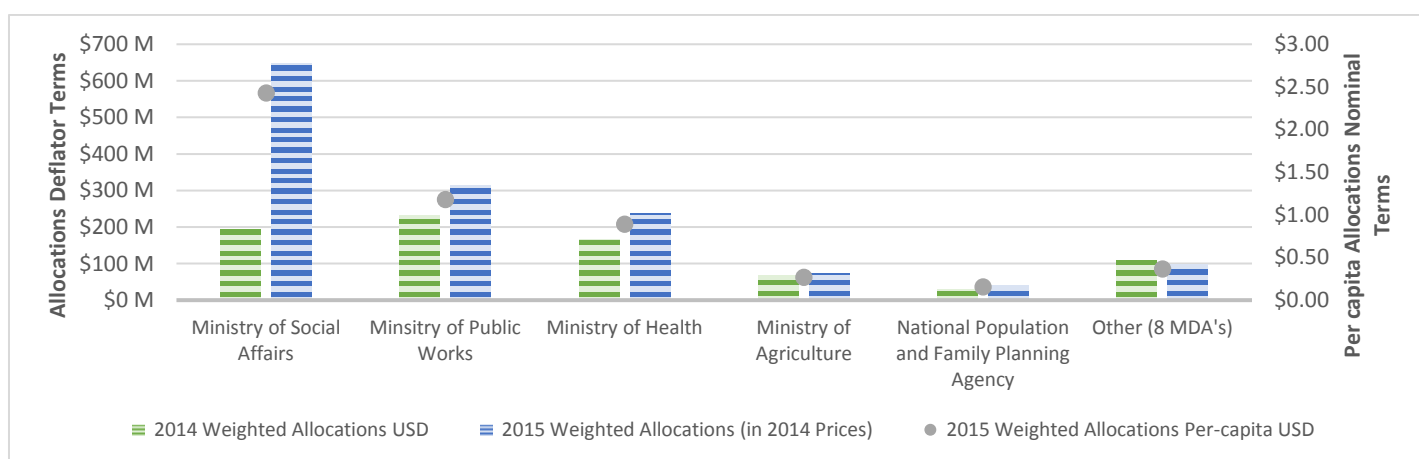


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Social Affairs	2	3	235%
Ministry of Public Works	2	2	36%
Ministry of Health	10	11	43%
Ministry of Agriculture	10	10	8%
National Population and Family Planning Agency	7	7	42%
Other (8 MDAs)	18	23	-9%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs. 2015 (USD)

FIGURE 2

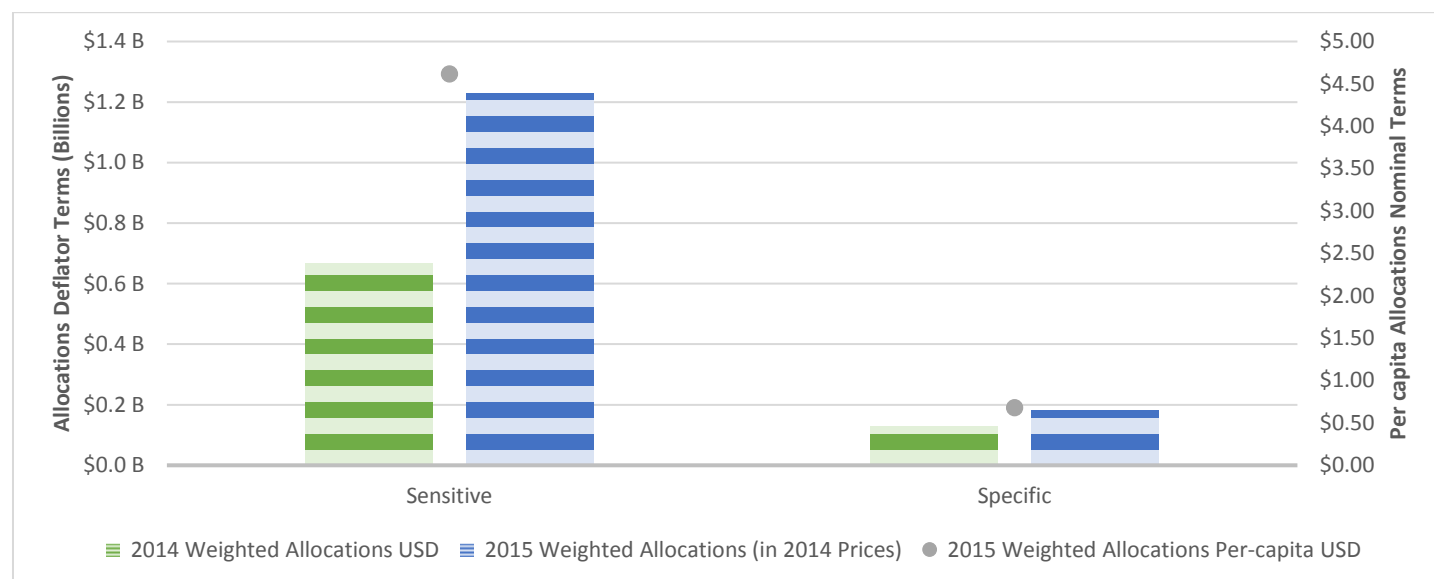


TABLE 2

Category	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	38	46	85%
Nutrition-specific	9	10	43%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014 vs. 2015 (USD)

FIGURE 3

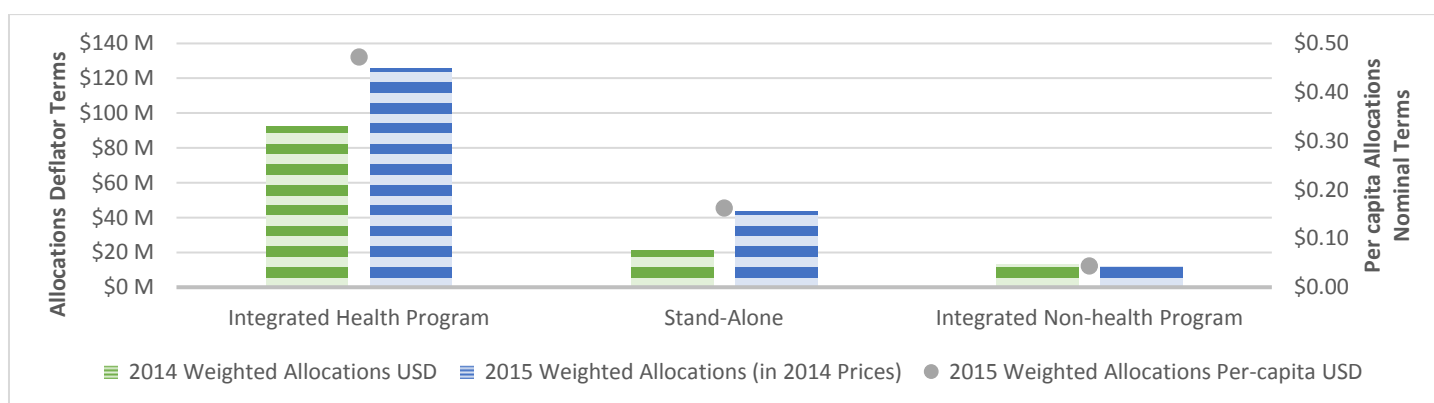


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Integrated health programme	7	8	36%
Integrated non-health programme	1	1	-12%
Stand-alone programme	1	1	103%

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 4

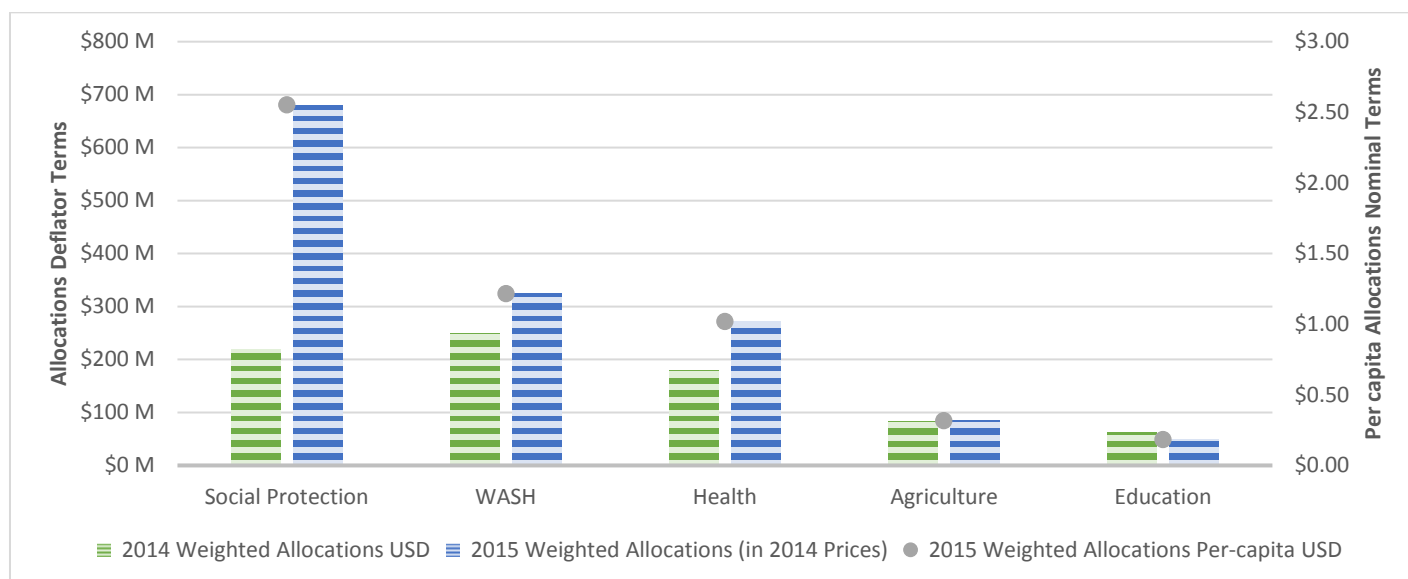


TABLE 4

Sectors	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
<i>Social protection</i>	5	9	210%
<i>WASH</i>	3	3	30%
<i>Health</i>	19	23	52%
<i>Agriculture</i>	16	17	2%
<i>Education</i>	2	4	-22%

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 5

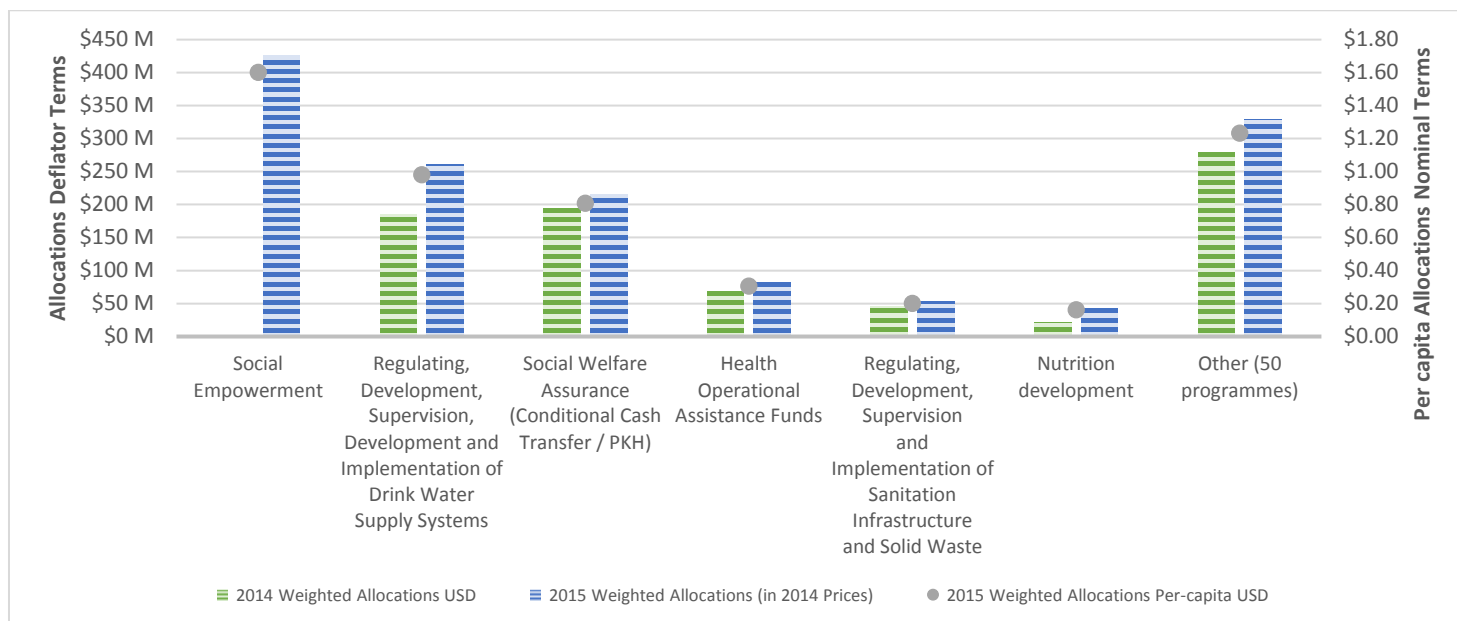


TABLE 5

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
Social Empowerment	Social protection	social protection generic	New programme
Regulating, Development, Supervision, Development and Implementation of Drink Water Supply Systems	WASH	drinking water supply	41%
Social Welfare Assurance (Conditional Cash Transfer/ PKH)	Social protection	cash transfers/safety nets	11%
Regulating, Development, Supervision and Implementation of Sanitation Infrastructure and Solid Waste	WASH	Sanitation only	17%
Health Operational Assistance Funds	Health	integrated health programme	20%
Nutrition Development	Health	stand-alone	103%
Other (50)	Other	Other	95%

