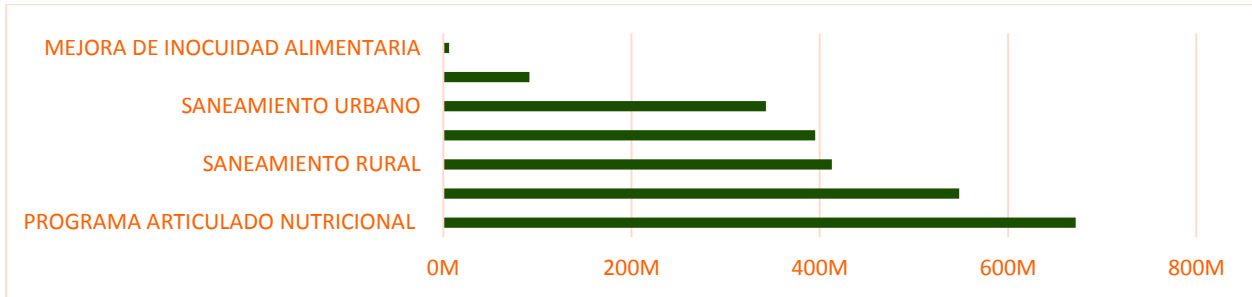
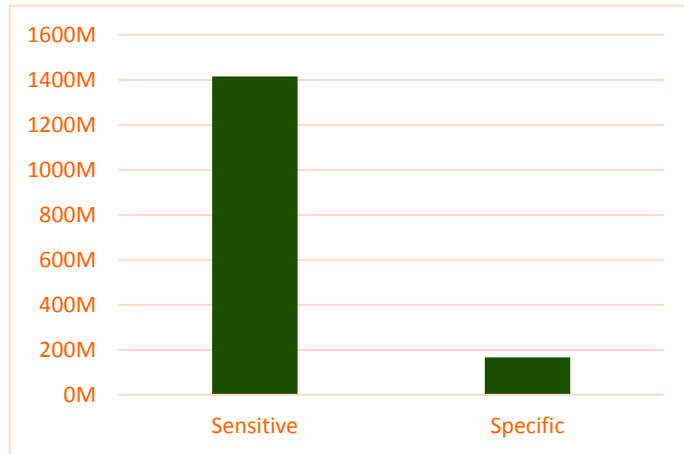


Peru	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$312,393,710	\$10.15	No Data	No Data
	Nutrition Sensitive	\$2,156,204,644	\$70.08	No Data	No Data
	Total	\$2,468,598,354	\$80.23	No Data	No Data

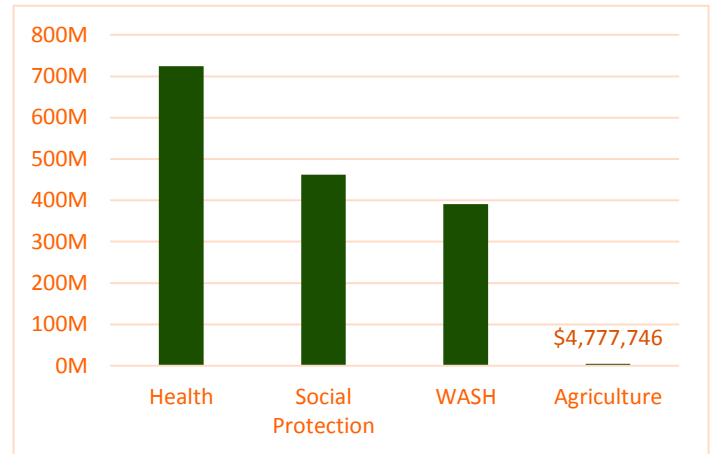
**FIGURE 1: Nutrition-Relevant Allocations in USD 2014**



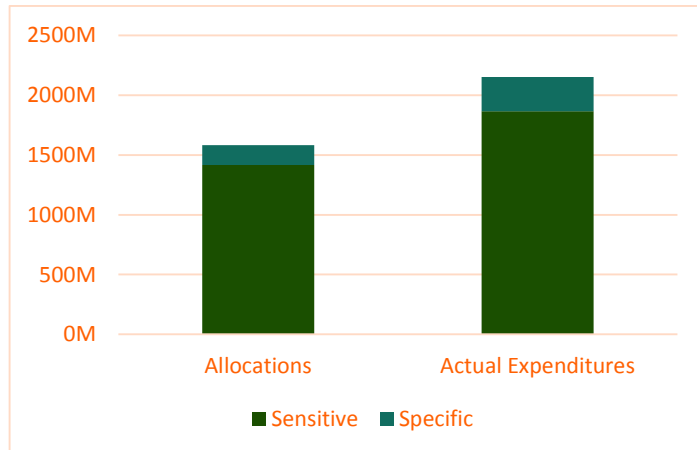
**FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014**



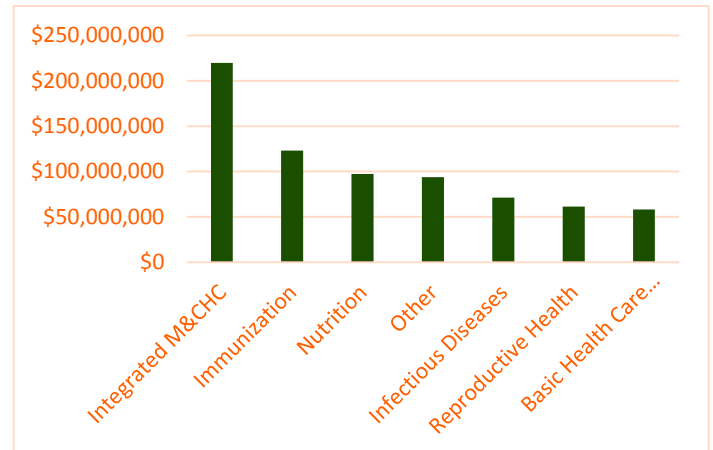
**FIGURE 3: Upper-bound allocations Across Sectors in USD 2014**



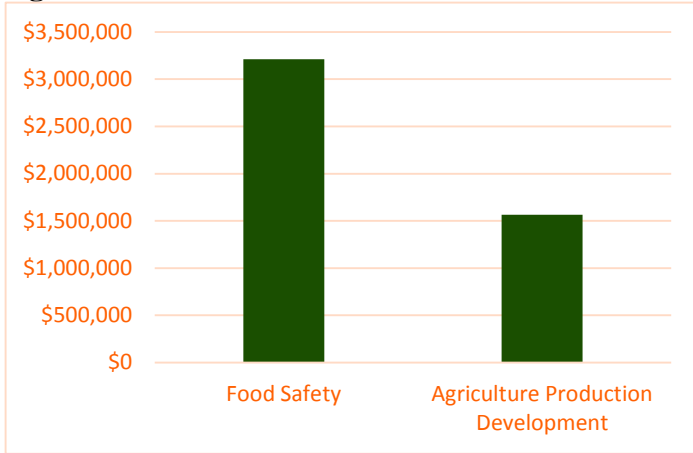
**FIGURE 4: Actual and Planned Financing in USD 2014**



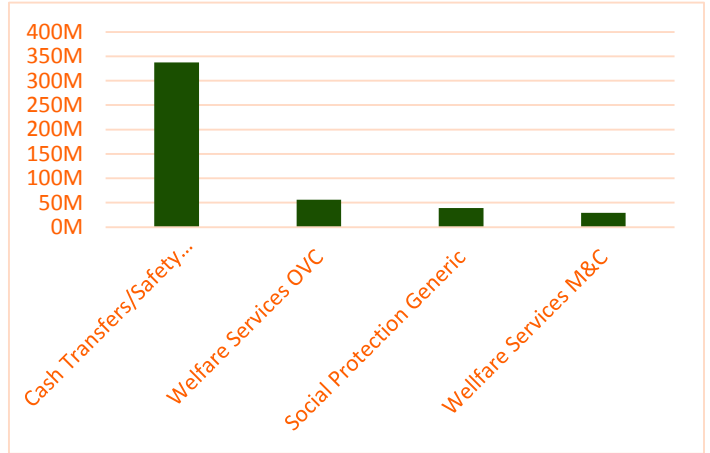
**FIGURE 5: Typology of Interventions within the Health sector**



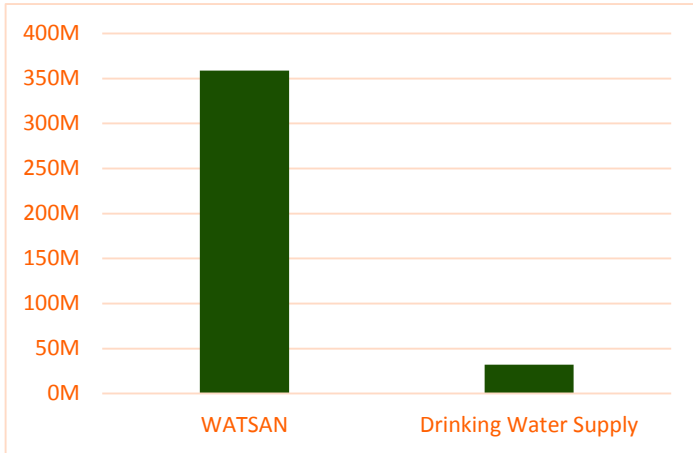
**FIGURE 6: Typology of Interventions Within the Agriculture Sector**



**FIGURE 7: Typology of Interventions Within the Social Protection Sector**



**FIGURE 8: Typology of Interventions Within the WASH Sector**



**Explanatory note:**

Peru's budgetary structure is aggregated at the sub-program level. This means that each budget line item which represents a sub-program related to nine different programs. With this information, the 2015 analysis by Peru identifies 55 budget-line items across nine identified programs that total \$80.23 per-capita in allocations.

**Figure 1** highlights the differences in budgetary allocations across the nine identified programs. Upper-bound allocation estimates identify that budget-line items related to Programa Articulado Nutricional totaled \$21.83 per-capita in allocations. Budget-line items related to Salud Materno Neonatal accounted for \$17.82 per-capita in allocations. Budget-line items related to Saneamiento Rural totaled \$13.42 per-capita in allocations. Budget-line items related to Programa Nacional De Apoyo Directo a Los Mas Pobres accounted for \$12.84 per-capita in allocations. Budget line items related to Saneamiento Urbano accounted for \$11.14 per-capita in allocations. Budget-line items related to Cuna Mas accounted for \$2.98 per-capita in allocations. Allocations related to Mejora de Inocuidad Alimentaria totaled \$0.20 per-capita in allocations.

**Figure 2** identifies that allocations for 12 nutrition-specific budget-line items accounted for \$10.15 per-capita in allocations, and 43 nutrition-sensitive budget-line items totaled \$70.08 per-capita.

**Figure 3** outlines nutrition-related funding allocations across four sectors: WASH, Health, Social Protection and Agriculture.

Upper-bound estimates identify that 7 budget-line items related to the WASH sector totaled \$26.30 per-capita in allocations; 38 budget-line items related to the Health sector accounted for \$37.91 per-capita in allocations; 7 budget-line items related to the Social Protection sector totaled \$15.82 per-capita in allocations; and 3 budget-line items related to the Agriculture sector totaled \$0.20 per-capita in allocations.

**Figure 4** outlines differences between allocations and actual expenditures. Upper-bound estimates suggest that actual expenditures are 13% lower than allocations, where actual expenditures for nutrition-sensitive programs are 14% lower than allocations, and actual expenditures for nutrition-specific programs are 8% lower than allocations.

**Figure 5** details the typology of 6 types of interventions related to the Health sector: Nutrition (6 programs), Integrated M&CHC (13 programs), Infectious Diseases (4 programs), Basic Health Care Generic (1 program), Reproductive Healthcare (10 programs), while 3 budget-line items are defined as "Other". Upper-bound estimates suggest that these 38 budget-line items total \$37.91 per-capita in allocations.

**Figure 6** outlines the typology of 2 types of intervention related to the Agriculture sector: Agriculture Production Development (1 program), and Food Safety (2 programs). Upper-bound estimates suggest that these 3 budget-line items total \$0.20 per-capita in allocations.

**Figure 7** highlights the typology of 4 types of interventions related to the Social Protection sector: Cash Transfers/ Safety Nets (1 program), Welfare Services OVC (1 program), Social Protection Generic (3 programs), and Welfare Services M&C (1 program), while 1 budget-line item is not defined. Upper-bound estimates suggest that these 7 budget-line items total \$26.30 per-capita in allocations.

**Figure 8** details the typology of 2 types of interventions related to the WASH sector: WATSAN ( 5 programs), and Drinking Water Supply (2 programs). Upper-bound estimates suggest that these 8 budget-line items total \$26.30 per-capita in allocations.